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ABSTRACT

This report is intended to provide information with which to answer those questions about Florida's community colleges most frequently asked by members of the legislature, state agencies, external agencies, citizens, administrators, faculty members, and students. Introductory sections describe the history, goals and philosophy, and organization of the Florida public community college system. In addition, material on financial support, articulation, and legislative regulations on the establishment of occupational, vocational, and general adult education programs is presented. Appended are 23 tables of data which make up the bulk of the document. These include: opening and end of term headcount enrollment by class, program, and first-time or transfer status; annual FTE (full-time equivalent) enrollment by term and discipline; occupational program enrollments; headcount enrollments in apprenticeship, developmental, and community services programs; semester hours attempted and earned; occupational program inventory; degrees and other awards; annual salaries for instructional, administrative, and other personnel; revenues and expenditures for the General and Restricted Current Funds; full cost summary per FTE; and direct cost of instruction per FTE by program. (JDS)

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REPORT FOR FLORIDA COMMUNITY COLLEGES

1975-76

DEPARTMENT OF EDUCATION

DIVISION OF COMMUNITY COLLEGES

TALLAHASSEE, FLORIDA

February, 1977

JC 770 159

FOREWORD

The Report for Florida Community Colleges is intended to provide information with which to answer those questions most frequently asked by members of the legislature, state agencies, external agencies, citizens, administration, faculty and students. The information presented herein is of two categories: that describing the history, organization, goals and philosophy of the community college system; and that consisting of descriptive statistics for enrollments, personnel, academic programs and finances.

Information in this report is compiled from a series of reports submitted to the Division by the colleges.

TABLE OF CONTENTS

FOREWORD iii

LIST OF TABLES vii

INTRODUCTION 1

PHILOSOPHY AND GOALS 4

COMMUNITY COLLEGE ORGANIZATION 8

ARTICULATION 14

VOCATIONAL EDUCATION 19

ADULT EDUCATION AND COMMUNITY INSTRUCTIONAL SERVICES PROGRAMS 21

APPENDIX A: STATISTICAL DATA 25

APPENDIX B: COMMUNITY COLLEGE PROGRAM STRUCTURE 87

APPENDIX C: GLOSSARY 97

LIST OF TABLES

TABLE		PAGE
1	1975 Opening Fall Enrollment; College Level (Headcount) (By Class)	27
2	1975 Opening Fall Enrollment; College Level (Headcount) (By Program)	28
3	1975 Opening Fall Enrollment; College Level (Headcount) (First Time In College, Returning Students, Transfer Students)	29
4A	Fall 1974 End of Term Enrollment (Headcount) (By Program)	30
4B	Winter 1975 End of Term Enrollment (Headcount) (By Program)	31
4C	Summer 1975 End of Term Enrollment (Headcount) (By Program)	32
4D	Annual Unduplicated Enrollment (Headcount)	33
5	Annual FTE Student Enrollment by Term	34
6	Annual FTE Student Enrollment by Discipline	35
7	Annual Report of Occupational Programs (Headcount)	38
8	Annual Report of Supplemental and Apprenticeship Courses	39
9	Headcount of Students Served in Developmental and Community Instructional Services Programs	40
10	Acceleration Report; Dual Enrollment and Early Admissions	41
11	Degrees and Other Formal Awards	42
12	Semester Hours Attempted and Earned	43
13	Occupational Programs (Inventory)	44
14	Summary of Scheduled Salary Ranges for 1975-76 Instructional Personnel	53
15	Report of Annual Salaries for 1975-76 Full-Time Instructional Personnel	54

TABLE		PAGE
16	Report of Annual Salaries for 1975-76 Full-Time Non-Instructional Personnel	57
17	Salaries for Selected Positions 1975-76	60
18	Fringe Benefits for Full-Time Faculty	61
19A	Statement of Revenues and Other Receipts for the General Current Fund: 1975-76	63
19B	Statement of Revenues and Other Receipts for the Restricted Current Fund: 1975-76	64
20A	Statement of Educational and General Expenditures, General Current Fund: 1975-76	65
20B	Statement of Educational and General Expenditures, Restricted Current Fund: 1975-76	69
21	Unexpended Plant Fund Additions	73
22	Unexpended Plant Fund Expenditures 1975-76	74
23	Full Cost Summary Report	75
24	Direct Cost of Instruction	76

INTRODUCTION

In 1957 the State Board of Education adopted the Community College Council's long-range plan to provide post-high school educational opportunities within commuting distance of 99 percent of the State's population. In the development and implementation of this plan, Florida became a national model for long-range planning and for the orderly development of a statewide system of community colleges.

The Florida system has also received national recognition because of its unusual balance of local control with state coordination and support. Florida's community colleges are locally controlled institutions operating within a broad framework of State Board of Education Rules that provide minimum standards and essential systemwide coordination. Originally, the colleges were developed as components of local school systems and were operated by boards of public instruction. In 1968 the Legislature established independent local boards of trustees and gave those boards corporate authority for operating community colleges within the framework of law and state regulations. In 1971 the local school boards were relieved of financial responsibility for community colleges and the cost is now provided largely by the State, with additional funding coming from minimal student fees and limited federal grants. State level administration and coordination is provided by the Department of Education through the Division of Community Colleges.

From the outset, Florida's community colleges have been designed as comprehensive institutions. They have served post-high school educational needs of local communities by providing education in the three major areas of

adult continuing education including community services, occupational education, and general and academic education parallel to that of the first and second years of the State University System.

The history of Florida's community colleges had its beginning in 1933 at which time Palm Beach Junior College in West Palm Beach was established as a public two-year college. From that date, until 1947 when St. Petersburg Junior College changed its status from private to public, Palm Beach Junior College remained the only public college in Florida. In 1947 the Florida Minimum Foundation Program was enacted allowing for combined state and local support for community colleges. With this incentive two more public junior colleges were established in 1948, Chipola Junior College and Pensacola Junior College.

The Legislature in 1955 established the Community College Council, whose report was published in 1957 under the title, "The Community Junior College in Florida's Future." This report, which was approved by the State Board of Education, contained recommendations for needed legal changes and a plan for establishing a system of public community colleges in Florida which ultimately would provide post-high school education within commuting distance for more than 99 percent of Florida's population. At the time this plan was adopted, four colleges were in operation in Florida. Also, at this time the Legislature authorized creation of the Division of Community Colleges in the State Department of Education and appropriated funds for six new community colleges to begin implementation of the Master Plan. The table which follows lists Florida's 28 public community colleges which now serve approximately 99 percent of the State's population.

College	Year Established
Palm Beach Junior College	1933
St. Petersburg Junior College	1947*
Chipola Junior College	1948
Pensacola Junior College	1948
Gulf Coast Community College	1957
Central Florida Community College	1958
Daytona Beach Community College	1958
Manatee Junior College	1958
North Florida Junior College	1958
St. Johns River Junior College	1958
Brevard Community College	1960
Broward Community College	1960
Indian River Community College	1960
Miami-Dade Community College	1960
Edison Community College	1962
Lake City Community College	1962
Lake-Sumter Community College	1962
Okaloosa-Walton Junior College	1964
Polk Community College	1964
Florida Keys Community College	1965
Florida Junior College at Jacksonville	1966
Santa Fe Community College	1966
Seminole Community College	1966
South Florida Junior College	1966
Tallahassee Community College	1966
Valencia Community College	1967
Hillsborough Community College	1968
Pasco-Hernando Community College	1972

*St. Petersburg Junior College was established in 1927 as a private institution, but did not become part of Florida's public system until 1947.

With the opening of Pasco-Hernando Community College in 1972, the Master Plan had been implemented. Expansion now is being emphasized within each community college attendance area. Colleges extensively use facilities of other organizations such as churches, public schools, and community centers in order to bring instruction closer to students. Whenever need dictates, colleges establish additional centers and campuses.

PHILOSOPHY AND GOALS

The rapid, but orderly, implementation of the state-wide plan for community junior colleges has resulted in a substantially higher percentage of high school graduates in Florida continuing their education than had been feasible in the past and a considerable increase in opportunities for post-high school occupational programs especially in the technical and health-related occupations.

Significantly, the community colleges have become a major source of students for the upper divisions of Florida's universities. Currently, public community colleges are providing approximately two-thirds of the first-time-in-college enrollment in the State. The opportunity for post-high school education at the freshman-sophomore level in the community colleges has enabled the university system to direct more of its energies toward responsibilities in upper-division and graduate education. This sharing of responsibility for offerings which lead to the baccalaureate degree has proved to be a very valuable asset to the citizens of Florida.

The Southern Regional Education Board Commission on Goals for Higher Education in the South recommended that "each state should develop a strong system of two-year community colleges." The Commission amplifies this recommendation as follows:

These non-residential institutions, generally located in urban areas, can serve a variety of functions for which four-year institutions are not required. Among these are freshmen and sophomore college courses, vocational and technical programs, guidance and counseling services, specific programs to meet community needs and adult education.

The community college is economical for both student and taxpayer. It can be responsive to local needs and a vital force in the community.

These colleges, as now organized, are parts of the local public school programs, separate two-year state colleges, or affiliates of the state university system. Whatever the basis of the organization, however, three things are essential:

1. They must be integral parts of the state system of higher education and fully coordinated with the other parts of the system.
2. They must resist pressure to expand into four-year institutions, concentrating rather on achieving excellence in their two-year programs.
3. Their distinctive function must be recognized and respected. They are neither mere extensions of the high school nor decapitated versions of the four-year college.

As more colleges accept the idea of comprehensiveness, more emphasis will be placed on programs and curricula designed to meet the post-high school educational needs of all persons in the community. In adopting the philosophy of comprehensiveness and following the recommendations of the Council for the Study of Higher Education and the Community College Council, the Florida Legislature assigned three major functions to the community college. Florida Statutes provide that community colleges shall offer:

1. freshmen and sophomore level education parallel to that commonly offered in the state universities;

2. occupational education often referred to as vocational-technical education; and

3. courses and programs of adult continuing education.

In addition to these functions, the community colleges have become centers for community educational activities, including guidance, counseling, and cultural activities.

Although the great majority of students enrolled in community colleges today express as their goal the completion of baccalaureate degree programs, less than one-third of the entering freshmen actually do complete this goal. In recognition of this fact, community colleges are placing increasing emphasis on providing occupational programs to meet the needs of individual students and to serve the everincreasing needs of business and industry in the State. Special emphasis in the occupational programs has been placed in the area of industrial technology, the health occupations, and those occupations relating to service and distribution which are so important to tourism and to the economy of Florida.

As Florida expands industrially, the occupational programs in community colleges assume increasing importance among the offerings in higher education. New emphasis on career education at all levels, as expressed in federal legislation and by various studies conducted nationally, will thrust the community colleges into assuming an everincreasing responsibility in this area.

The following statements summarize most of the policies which are required to enable community colleges to continue fo fulfill their assigned roles in providing post-high school education for the citizens of Florida.

1. The major purpose of the community colleges is to extend educational opportunity at less than the baccalaureate degree level to persons in the community.

2. Programs of occupational education should be provided in the community colleges to the extent needed in each area of the state. Insofar as possible, all post-high school occupational education should be centered in the community colleges.

3. Community colleges should be recognized as the institutions where the majority of the freshman and sophomore level students will attend college.

4. Community colleges should provide continuing educational opportunities for adults. Adult education activities in a community should be coordinated and duplication should be avoided.

5. Local control of the community college is essential.

6. Adequate sources of funding must be provided in order to support existing programs.

7. Since opportunity for post-high school education is of benefit not only to the individual, but also to the economy of the state, students should be encouraged to attend by holding costs as low as practicable and by making loans and/or scholarships available to defray such expenses as are necessary.

8. Educational opportunities should be available within commuting distance of all citizens of Florida.

9. The Community College Council and the State Board of Education should continue their coordination at this level of education. Provisions for scholarships should be made where necessary to make community college education available to all citizens, and to make available to all citizens of the State special occupational programs not provided in all community colleges.

10. Development of programs of study for each college requires careful attention to the needs of individuals as well as those of business and industry. Each community college should give careful consideration to all these factors and should develop programs particularly needed in its area of the State.

11. Community colleges should maintain on-going programs of institutional research to determine ways of maintaining and improving quality of programs and of increasing efficiency and economy of operation. Year-round operation, educational television, cooperative work-study programs, independent study programs, and extended day programs are examples of successful developments that should be considered.

12. Since the diversity of educational offerings provided by a community college is specifically designated by law, community colleges should be maintained as community colleges and cannot be considered as a base for developing baccalaureate institutions.

13. Since the community colleges are required to maintain programs of study below the junior level of the university programs, they should assume principal responsibility for publicly supported lower-division programs.

14. Admission to the post-high school programs of a community college should be based upon high-school graduation or its equivalent except:

    a. when the specific program requires definable skills, abilities, or background in addition to high-school grades, or

    b. when special permission is granted to students who demonstrate that they will profit from the course.

    Admission to non-credit courses should be based upon factors relative to the course itself.

15. Adequate physical facilities must be provided to house the varied programs of the community college.

16. Continued emphasis should be placed upon activities and agreements which will facilitate the smooth transfer of students from high school to community college to university. These activities should give particular emphasis to articulation of high school and post-high school programs in the area of curriculum and counseling.

COMMUNITY COLLEGE ORGANIZATION

Community colleges are part of the state system of public instruction in Florida. According to Section 228.041(b),

> Community colleges shall consist of all educational institutions operated by local community college district boards of trustees under specific authority and regulations of the state board and offering courses and programs of general and academic education parallel to that of the first and second years of work in institutions in the State University System, of occupational education, and of adult continuing education.

Since community colleges are local institutions operated by local boards of trustees and at the same time part of the state system of public education in Florida, their organization necessarily involves several different entities. Following is a brief description of each of the various organizational entities to which each community college is related:

A. The State Board of Education is the state agency designated to provide and establish the framework within which the community colleges may operate in Florida. Section 299.012, Florida Statutes, states that the State Board of Education shall consist of the governor, secretary of state, attorney general, comptroller, treasurer, commissioner of agriculture, and the commissioner of education. It further states that the governor shall be the chairman of the board and the commissioner of education shall be its secretary and executive officer. The State Board is given responsibilities for community colleges in Section 230.741 - 230.776, Florida Statutes, which includes the following specific responsibilities:

1. appoint state community college council;
2. prescribe minimum standards for community colleges;
3. approve planning and construction of facilities;
4. authorize the matriculation or tuition fees to be charged to students;
5. adopt regulations relating to preparation and approval of community college budgets;
6. adopt regulations for community college teachers relating to certification, tenure, leaves of absence of all types, including sabbaticals, etc.

B. The State Community College Council is made up of seven members appointed in accordance with Section 230.751, Florida Statutes. The Council consists of seven prominent and representative citizens of the State appointed by the State Board of Education for four-year overlapping terms. Not more than one member shall reside in any community college district. The Council annually elects a chairman.

The Council has the responsibility for recommending statewide policy regarding the operation of the community colleges and determining ways and means to effect articulation and coordination of community colleges with other institutions subject to the approval of the State Board of Education. Specific duties of the State Community College Council are enumerated in Section 6A-14.221, State Board of Education Rules.

C. Department of Education. Section 229.75, Florida Statutes, provides that the Department of Education shall act as an administrative and supervisory agency under the direction of the State Board of Education. The law specifically details the functions of the Department as providing professional leadership and guidance, and in carrying out policies, procedures, and duties authorized by law or by the State Board of Education as necessary to attain the purpose and objectives of the school code.

D. State Commissioner of Education. The Commissioner of Education, as Secretary of the State Board of Education, has both general and specific responsibilities relating to community colleges. The laws of the State, as well as State Board Rules, specify that in addition to these general responsibilities for the community college, he shall approve budgets and act as executive officer of the State Board of Education relating to community college recommendations.

E. District Board of Trustees is the corporate body created under statutes to govern and operate the community college. Specific duties and powers of boards of trustees are enumerated in Section 230.753, Florida Statutes.

F. The Division of Community Colleges was organized in the Department of Education in July, 1957, pursuant to a recommendation of the Community College Council. It operates on the same legal basis as other divisions of the Department, (Section 229.76, Florida Statutes) and is responsible for the coordination of community college programs and the implementation of recommendations concerning the development of community colleges in Florida.

1. The authority and responsibility of the Division of Community Colleges and the State Community College Council are contained in the following Laws of Florida: Sections 20.15, 228.041 - 229.781, 230.741 - 230.776, Florida Statutes.

2. In accordance with Section 20.15, Florida Statutes, the State Board of Education has assigned to the Division of Community Colleges the powers, duties, responsibilities and functions necessary to insure the greatest possible coordination, efficiency and effectiveness of the Community College System of Florida.

3. Section 230.751, Florida Statutes, created the State Community College Council to advise the Division of Community Colleges. Section 6A-14.222, State Board of Education Rules, provides that the activities of the Council shall be financed within the budget of the Division of Community Colleges.

In carrying out the assignment and responsibilities, the Division of Community Colleges finds its work distributed among three major avenues of effort:

1. The Division is charged with implementing the laws and regulations provided by the Legislature and the State Board of Education while serving these agencies of government in an advisory and informative capacity.

2. The Division also constantly maintains an effective dialogue with other divisions in the Department of Education in order to assure cooperation and insure the success of education at all levels throughout the state.

3. In its relationship to the community colleges, the Division places a major emphasis on its leadership role, rather than the regulatory aspect of this responsibility because such emphasis is necessary if the Division is to be a major contributor to the Federal-State-local partnership in education at the community college level.

The Division stresses coordination and support, mainly as these are related to intermediate and long-range planning and implementation of educationally related programs. Essential to this philosophy are the following components:

1. recommendation to the State Board of Education of basic policies, directives, priorities, and targets, including recommendations on resource allocation in coordination with other divisions of the Department of Education as needed to integrate educational development with the economic, cultural, and social development of the State;

2. planning, cooperation, and coordination with other divisions and state agencies in an attempt to smoothly implement budgets, to insure successful articulation of students, to maintain a unilateral and unduplicated effort in the area of vocational education, and to cooperate with other agencies in all matters relating to community colleges;

3. coordinated diagnosis and evaluation of the performance, problems, and the needs of the existing community college system;

4. translation of overall objectives and specific educational programs, projects, development plans, and the revision of plans in light of achievements and new developments; and

5. implementation of plans, programs, and projects at the state, regional, and institutional levels, and supported at all levels by financial and consultative assistance.

In carrying out its legal responsibilities under this philosophy, the Division exercises its leadership responsibilities and operates cooperatively with all of Florida's public community colleges as part of a total community college system. In so doing, emphasis is on the development of competency and expertise in the personnel of each community college, thereby supplementing the Division staff in carrying out its functions. This is the basis behind the development of a resource bank of other personnel in the individual colleges and in other divisions of the Department of Education who can provide consulting help in specific areas of education and management. Such consultants serve in an advisory capacity to those who are charged with specific responsibility for implementing programs at the institutional level, and consult in activities and areas such as planning, research, curriculum, accounting, management, public information, innovative practices, and staff and program development.

In order to carry out this philosophy, it is necessary that the Division have an adequate staff of highly qualified personnel to properly fulfill the requirement of the three-dimensional effort required of the Division. The objective of such a team approach is to provide a working relationship among the individuals within the Division so that improved leadership services can be provided to the individual community colleges.

The functions under which the Division activities can be grouped are: division administration; program planning; coordination, and evaluation; research and development; and administrative planning, coordination and operation.

G. Council of Presidents. The president of each community college serves as a member of the Council of Presidents. He serves on the Council as long as he continues in his capacity as president of a college, or until the Board approves his successor. The Director of the Division of Community Colleges serves as permanent Executive Secretary of the Council. The Council develops recommendations of matters which affect community colleges, and the Chairman of the Council, elected from the membership, transmits these recommendations to the State Community College Council and others as appropriate.

H. Council on Instructional Affairs. The Council on Instructional Affairs consists of the chief instructional officer(s) as designated by the president of each community college. Under the Chief of the Bureau of Program Support and Services, the Bureau staff works with the Council and serves as liaison between the Council and the Division.

The Council studies and acts on instructional matters of statewide concerns and servs in an advisory capacity to the Council of Presidents. Three standing committees aid the Council on Instructional Affairs. The staff of the Bureau of Program Support and Services works with each committee.

1. Continuing Education Standing Committee. The Continuing Education Standing Committee consists of the chief continuing education officer(s) as designated by the president of each community college. The Committee studies and acts on continuing education matters of statewide concern and serves in an advisory capacity to the Council on Instructional Affairs.

2. Learning Resources Standing Committee. The Learning Resources Standing Committee consists of the chief learning resources officer(s) as designated by the president of each community college. The Committee studies and acts on learning resource matters of statewide concern and serves in an advisory capacity to the Council on Instructional Affairs.

3. Occupational Education Standing Committee. The Occupational Education Standing Committee consists of the chief occupational education instructional officer(s) as designated by the president of each community college. The Committee studies and acts on occupational education matters of statewide concern and serves in an advisory capacity to the Council on Instructional Affairs.

I. Council of Student Affairs. The Council of Student Affairs consists of the chief student development officer(s) as designated by the president of each community college. Under the Chief of the Bureau of Program Support and Services, the Bureau staff works with the Council and serves as the liaison between the Council and the Division. The Council elects a five member steering committee that structures Council meetings and serves in a leadership capacity to the Council. One is elected as chairperson for the Council.

The Council serves in an advisory capacity to the Council of Presidents. It develops recommendations of statewide concern relating to all student affair matters, and the chairperson of the Council or the Division Coordinator of Student Affairs transmits these recommendations to the Council of Presidents.

J. Council of Business Affairs. The Council of Business Affairs consists of the chief business officer, as designated by the president of each community college, and the Chief of the Bureau of Financial and Business Services of the Division of Community Colleges, who serves as the Chairman of the Council. The Council serves in an advisory capacity to the Council of Presidents and develops recommendations relating to financial and business matters and submits them to the Council of Presidents for appropriate action.

K. The Florida Community College Activities Association (FCCAA). The Florida Community College Activities Association was organized in 1964 by action of the Council of Presidents in an attempt to promote, coordinate, and regulate intercollegiate activities as an integral part of the education program of member institutions.

Membership is institutional and is open to any Florida community college, public or private, which is accredited by the State Department of Education and/or the Southern Association of Colleges and Schools. The work of FCCAA is financed through dues which have been assessed each member colleged based on FTE student enrollments.

The FCCAA sponsors intercollegiate activities in the form of conventions, meets, games, contests, programs, and tournaments in six broad activity areas: the fine arts, forensics, men's athletics, publications, student government, and women's athletics.

FCCAA is organized administratively in a hierarchical structure, consisting of the President's Assembly, the Executive Committee, the nine Divisions, and the various state committees for specific activities.

The President's Assembly, the controlling body of FCCAA, meeting at least annually, is comprised of the President or other designated representative from each member institution, and is responsible for overseeing the total affairs of the Association. The President's Assembly retains the right of review and final approval on all Association matters.

Working within the framework established by the President's Assembly, is the Executive Committee, a sixteen member supervisory body made up of three Association staff members, four elected officers, and nine division secretaries. The Executive Committee has been delegated the responsibility and authority to administer the affairs of the Association.

The Executive Committee administers operations through nine divisions, each headed by a Division Secretary. Four of these divisions are geographical areas of men's athletic activities; the other five divisions are each discrete activities areas. Divisions encourage such specific activities as music, basketball, and debate, among others.

Assisting the FCCAA in its work is the Council of Student Affairs, a component of the Division of Community Colleges. Although external to the formal FCCAA organization structure, the Council serves in a liaison and consultative capacity as a review board on all Association matters which are submitted by the Executive Committee to the President's Assembly.

Day-to-day Association leadership is provided by an Executive Secretary and Executive Director from the central office located in the Division of Community Colleges. An elected FCCAA Athletic Commissioner rules on FCCAA men's athletic concerns. The Statistical Reporting Service disseminates vital information on men's and women's athletics and team and player statistics.

ARTICULATION

The concern for the articulation of the programs and services of community colleges with those of other public educational institutions in Florida has been evidenced throughout the development of the system. Both the Council for the Study of Higher Education in Florida (in 1956) and the Florida Community College Council (in 1957) proposed the basic strategy which has made Florida a forerunner among the states in the development or articulated programs for serving students.

The strength of the Florida strategy for articulation is in the provision of opportunity for professional personnel who are providing services to students in any one component of public education to relate directly to their counterparts who are providing services to students enrolled in other components of the system.

While board and administrative structures foster such relationships, articulation which facilitates student flow through the system of public education appears to come from the association and interaction of the professional personnel who serve students.

The Professional Committee

Acting on the recommendations of the Council for the Study of Higher Education in Florida, the state-level staffs of the community colleges and state universities proposed the establishment of the Professional Committee for Relating Public Secondary and Higher Education. Following the approval of the proposal by the State Board of Education in 1958, the committee was organized with membership representing the secondary schools, the community colleges, the state universities, and the state-level staffs for all three levels of education in Florida.

Early among the achievements of the Professional Committee which still stands is the 1959 agreement on general education. Under that agreement which was duly ratified by the appropriate authorities, any student who completes an announced general education program in a community college is assured the lower division general education program of any state university in Florida to which he may transfer has been satisfied.

Principal accomplishments of the Professional Committee came through a series of subject task forces which identified and worked out inconsistencies in the expectations and in the program of studies required of students specializing in the respective fields. Some twenty-one such task forces have served the interests of students who transfer from community colleges to continued their studies in upper divisions of state universities. Even though the Professional Committee has been superseded by another body, subject matter task forces continue both to update task force reports and to extend the approach to new program areas.

The Articulation Coordinating Committee

During the period in which community colleges were being developed under the 1957 master plan, the number of community college transfer students enrolling in the state universities of Florida grew from an insignificant number until the Fall of 1975 when there were approximately 30,000 such transfer students in the state universities.

This heavy reliance of the state universities on the community colleges for their upper division students prompted the Division of Community Colleges and the Division of Universities, with the active participation of institutional representatives, to expand the 1959 general education agreement into a broader articulation agreement which addressed itself directly to the transfer of students from the community colleges to baccalaureate degree programs of the state universities. That agreement was approved by the State Board of Education in April, 1971.

The 1971 Articulation Agreement has provisions which continue the 1959 general education agreement, define the associate of arts degree as the basic transfer degree, assure the transferability of associate of arts degrees which are awarded under conditions set forth in the agreement, continue the use of subject area task forces, encourage and provide assurance of transfer for students who complete experimental programs, and establish the Articulation Coordinating Committee which is given the charge "to review and evaluate current articulation policies and to formulate additional policies" as needed. The Articulation Agreement, together with annotations showing interpretations made by the Articulation Coordinating Committee, is published each year. Copies of the Annotated Articulation Agreement are available to the colleges and universities of the State through the respective Divisions of the Department of Education.

The Articulation Coordinating Committee, which is the successor to the Professional Committee, consists of three community college people (one from

the Division of Community Colleges and two from community colleges), three university people (one from the staff of the Board of Regents and two from universities), and the Deputy Commissioner of Education for Special Programs who serves as chairman of the committee. The Articulation Coordinating Committee thus relates directly to each of the Divisions, and through the Commissioner, to the State Board of Education. Decisions and interpretations made by the committee are made on behalf of the Commissioner.

The Articulation Coordinating Committee hears cases brought by a student (or by an institution on behalf of a student) appealing an action by a university thought to be in conflict with the provisions of the Articulation Agreement. In resolving such appeals the Articulation Coordinating Committee acts for the State Board of Education and its rulings are binding on the institutions.

The Articulation Coordinating Committee has continued to sponsor the activities of subject area task forces which were initiated under the Professional Committee and it initiates new task forces upon request of the two State Divisions.

The Articulation Agreement charges the Articulation Coordinating Committee with responsibility for formulating additional articulation policies. In this dimension of its work the committee has established a task force to advise it concerning the use of external examinations programs for awarding credit to students in transfer programs. Based on the work of that task force the committee has formulated an amendment to the Articulation Agreement which provides for the use of the College Level Examination Program (CLEP) as a basis for awarding credit to students in transfer programs. The CLEP amendment which has been approved by both Divisions and the State Board of Education assures the transferability of credit awarded on CLEP general and subject examinations for students scoring at or above the 50th percentile of the sophomore norms.

A second amendment to the Articulation Agreement includes credit granted in the Advanced Placement Program under the mandatory transfer provisions of the Agreement.

Under the auspices of the Articulation Coordinating Committee there has been developed a common transcript form which is being utilized in the community colleges. There is a standing committee on the common transcript which has developed the form and has responsibility for its utilization by the colleges.

The Articulation Coordinating Committee has sponsored research studies through which the effect of articulation policies is assessed. One such study, which is made on a continuing basis, examines the academic performance of community college transfer students enrolled in state universities.

Additionally, there has been established a task force to evaluate the policies of the CLEP amendment which will make a more detailed analysis of students with CLEP credit, including those who transfer from community colleges to state universities.

Other Articulation Activities

In addition to the activities under the Articulation Agreement there are other activities relating to the Department of Education which contribute to the development of articulated programs for students in the public system of education in Florida.

One of these is the Course Numbering Project which utilizes subject area task forces to develop a taxonomy of courses in each discipline and to identify the similarity and dissimilarity of courses in community colleges, state universities, area vocational/technical schools, and participating private colleges and universities.

Another thrust which is expected to facilitate student flow through educational institutions in Florida emerges from the concern for time-variable, time-shortened education. The State Board of Education, with the endorsement of the 1973 session of the Legislature, has established a Committee on Time-Shortened Education, with representatives from the elementary and secondary schools, as well as from community colleges and state universities. The committee, chaired by a Deputy Commissioner of Education, provides a vehicle for articulation at all levels of public education, and its work is related to the Articulation Coordinating Committee through overlapping membership of Divisional representative and of the chairman. The Committee on Time-Shortened Education has been given responsibility for advising the Commissioner regarding school calendars under a regulation that mandates that calendars provide three common entry points during the year in order to facilitate movement of students from one level of education to another.

VOCATIONAL EDUCATION

Responsibilities at the district level for vocational education are delineated in Chapter 6A-14 of the State Board of Education Rules. Specifically these responsibilities and their assignments are as follows:

(1) Each school board has primary responsibility for assuring that vocational education, as provided in Section 6A-14.342 of these Rules, is available to students in grades 1 through 12 and to youths under 18 years of age who left school before high-school graduation.

(2) Each post-secondary area vocational-technical center is assigned to a school board.

(3) Each school assigned a post-secondary area vocational-technical center established in accordance with Section 230.63, Florida Statutes, shall have primary responsibility for non-college credit courses and certificate vocational programs for youths and adults of all ages residing in the service area of that center as approved by the State Board of Vocational Education.

(4) Each community college with a department designated as an area vocational education school by the State Board of Vocational Education, under the provisions of the Vocational Education Act of 1963, Public Law 88-210, or as amended by Public Law 90-576, shall have primary responsibility for certificate and non-college credit vocational education programs and courses and also for college credit courses and associate degree vocational programs for youths and adults 19 years of age or older who reside in the service area of that area school as approved by the State Board of Vocational Education.

(5) Each community college not having a department designated as an area vocational education school shall have primary responsibility for associate degree and certificate vocational programs based on college credit courses and for short courses, institutes or similar activities, related to the vocational programs and responsibilities of that college.

(6) Community colleges with departments designated as area vocational education schools may, with the approval of the board of trustees and upon the request of a school board in its vocational service area, provide on behalf of that school board vocational education programs and courses for youths under 19 years of age who left school before graduating from high school and for high school students in grades 10-12.

(7) A board of trustees administering a community college which does not have a department designated as an area vocational school may enter into a cooperative agreement with a school board which operates an area vocational-technical center designated by the state board for vocational education to provide vocational-technical education courses which a community college will accept for college credit or for the community college to use the facilities of the area vocational-technical center for instructional services.

(8) Any school board or any community college board of trustees may enter into contractual or cooperative agreements with any other school board or community college board of trustees to provide specific vocational-technical education services or courses to assist in meeting the vocational education need of the persons to be served.

(9) School boards and community college boards of trustees are responsible for avoidance of unwarranted duplication of programs and services and for articulation and coordinating vocational educational programs, services, and activities, including counseling for persons served by the respective boards, based upon written agreements between school boards and community college boards of trustees. Such articulation and coordination shall be accomplished in the establishment of a local coordinating council as set forth in Section 6A-14.37 of

these Rules. School boards and community college boards of trustees are responsible for making comprehensive vocational programs available to all residents in their areas and are authorized to use any appropriate means to that end, including expenditures for advertising the availability of programs and courses.

(10) None of the above provisions shall contradict or supersede existing agreements between school boards, area centers and community colleges concerning vocational education as provided in Section 233.068, Florida Statutes.

Those community colleges with a department designated as an area vocational education school are the following:

Brevard Community College	Lake City Community College
Central Florida Community College	North Florida Junior College
Chipola Junior College	Okaloosa-Walton Junior College
Daytona Beach Community College	Pasco-Hernando Community College
Florida Junior College at Jacksonville	Santa Fe Community College
Florida Keys Community College	Seminole Community College
Indian River Community College	South Florida Junior College

ADULT EDUCATION AND COMMUNITY INSTRUCTIONAL SERVICE PROGRAMS

Section 6A-14.33 of State Board of Education Rules provides that community colleges shall offer a program of studies consisting of courses ordinarily offered or required in freshman and sophomore years of universities and such terminal vocational, technical, and adult programs as are needed in the community served by the community college and authorized by the board. Such programs shall include programs of developmental, remedial or compensatory education to meet the needs of all students served by the college.

Section 6A-14.33 further provides that the commissioner, after due consultation with the board and the school boards of counties contributing to the support of a community college, shall determine the respective responsibilities of the community college and other educational agencies for occupational and general adult education programs. The community colleges, in areas of responsibility assigned to it by the commissioner, shall survey and maintain a current appraisal of the needs of its district in its assigned areas of responsibility and shall develop and offer such occupational and general adult education programs as are appropriate and as are approved in accordance with procedures and standards prescribed by the commissioner; provided, however, that programs utilizing federal funds administered through the department of education shall be approved in accordance with procedures and standards of the state board of vocational, technical, and federal adult education.

Community colleges which are authorized to operate adult high schools are also authorized to award high school diplomas for satisfactory completion of high school programs.

Through agreements between local county district school boards and community college boards of trustees the following eight colleges have major responsibilities for elementary and high school courses for adults 16 years of age and older and who have legally left the regular day school, English as a second language and courses for adults preparing for the General Education Development Tests leading to a Florida High School Equivalency Diploma:

Daytona Beach Community College
Florida Junior College at Jacksonville
Indian River Community College
North Florida Junior College
Okaloosa-Walton Junior College
Pensacola Junior College
Seminole Community College
South Florida Community College

There are five additional colleges that serve some of the general education needs of adults through providing English as a second language course and/or courses for the physically and/or mentally handicapped. These colleges are:

Central Florida Community College
Lake City Community College
Miami-Dade Community College
Santa Fe Community College
Valencia Community College

In 1973 the course offerings for adults were classified under the two major categories of developmental and community instructional services. Compensatory and adult elementary and secondary education courses were placed under the major category of developmental, and the citizenship and avocational and leisure time sources were placed under community instructional services.

Effective July 1, 1975, proposed new guidelines developed by a committee of selected community representatives were implemented for community instructional services courses. The guidelines for citizenship courses required the identification of significant community problems to be eligible for State support from the college program fund. The six major community problem areas are as follows: environmental, health and safety, human relations, governmental, education and child rearing, and consumer economics. The proposed guidelines were adopted on November 25, 1975, as State Board of Education Rules 6A-14.90 (Guidelines for Community Instructional Services in Community Colleges), 6A-14.91 (Non-credit Citizenship Instruction) and 6A-14.911 (Recreational and Leisure Time Instruction).

In order to a community college to be eligible for State support from the community college program fund for non-credit Citizenship Instruction, an educational activity must meet the following criteria:

1. The course is a planned non-credit instructional activity which is based on a significant community problem.
2. Each course must be justified on the basis of the expected contribution it will make to the identification and solution of community problems. The first concern in programming these courses is the identifications of problems, which in the judgment of the college board of trustees, have significance to the community and are to be categorized under one of the six major categories of significant community problems listed above.

Under the Rule, recreational and leisure time courses are not eligible for support from the community college program fund. Fees for courses providing recreational and leisure time instruction are assessed students under policies established by the community college board of trustees, provided that the aggregate income from sources other than the community college program fund for such courses, must cover, as a minimum, the direct instructional cost of those courses. A student's fee may be waived if, in the judgment of the board of trustees, the student is unable to afford the cost of the fee established for the course.

APPENDIX A

STATISTICAL DATA

1975-76

TABLE 1

OPENING FALL ENROLLMENT -- COLLEGE LEVEL HEADCOUNT

FALL 1975

COLLEGE	FRESHMEN F-T	FRESHMEN P-T	SOPHOMORES F-T	SOPHOMORES P-T	UNCLASSIFIED F-T	UNCLASSIFIED P-T	TOTAL FULL-TIME	TOTAL PART-TIME	COLLEGE TOTAL	% CHANGE
BREVARD	3,088	2,920	1,410	970	147	281	4,645	4,171	8,816	15.92
BROWARD	4,004	5,537	2,087	1,755	47	276	6,138	7,568	13,706	14.60
CENTRAL FLORIDA	871	276	502	199	53	138	1,426	663	2,089	27.77
CHIPOLA	506	155	331	76		18	837	249	1,086	7.00
DAYTONA BEACH	1,397	524	767	392	188	684	2,352	1,600	3,952	12.95
EDISON	1,066	756	421	274	69	568	1,556	1,598	3,154	18.04
FLA JC AT JAX	3,596	3,984	2,191	2,094	702	543	6,489	6,621	13,110	12.49
FLORIDA KEYS	285	216	194	137	85	384	564	737	1,301	6.03
GULF COAST	1,080	808	591	213	35	144	1,706	1,165	2,871	10.34
HILLSBOROUGH	1,342	5,699	701	2,349	34	308	2,077	8,356	10,433	17.22
INDIAN RIVER	915	814	437	396	617	612	1,969	1,822	3,791	35.68
LAKE CITY	733	634	533	329	8	173	1,274	1,136	2,410	20.02
LAKE-SUMTER	505	414	212	101	36	402	753	917	1,670	10.96
MANATEE	1,227	1,260	898	444	136	172	2,261	1,876	4,137	12.91
MIAMI-DADE	12,474	8,825	5,790	5,191	1,257	4,132	19,521	18,148	37,669	18.97
NORTH FLORIDA	375	60	122	38	15	275	512	373	885	7.27
OKALOOSA-WALTON	782	980	410	392	10	60	1,202	1,432	2,634	7.29
PALM BEACH	1,886	1,836	901	875	649	1,799	3,436	4,510	7,946	6.44
PASCO-HERNANDO	635	816	236	178	64	285	935	1,279	2,214	51.75
PENSACOLA	2,552	2,477	1,434	953	109	599	4,095	4,029	8,124	15.81
POLK	1,407	992	787	575	41	503	2,235	2,070	4,305	14.77
ST. JOHNS RIVER	442	317	209	74	128	222	779	613	1,388	24.04
ST. PETERSBURG	4,260	3,981	2,373	1,373	164	341	6,797	5,695	12,492	17.80
SANTA FE	2,273	1,195	1,719	735			3,992	1,930	5,922	-2.37
SEMINOLE	1,476	986	321	430	92	118	1,889	1,534	3,423	21.51
SOUTH FLORIDA	178	230	87	57	4	100	269	387	656	14.09
TALLAHASSEE	902	607	644	416	13	301	1,559	1,324	2,883	9.37
VALENCIA	1,876	2,172	1,298	1,031	123	221	3,297	3,424	6,721	6.21
SYSTEM TOTAL	52,133	49,471	27,602	22,047	4,826	13,709	84,561	85,227	169,788	15.10

SOURCE: EF-1

11176 08/09/76

TABLE 2

OPENING FALL ENROLLMENT - COLLEGE LEVEL HEADCOUNT

(AS OF END OF ADD PERIOD)

FALL 1979

COLLEGE NAME	ADVANCED AND PROFESSIONAL F-T	ADVANCED AND PROFESSIONAL P-T	ADVANCED AND PROFESSIONAL TOTAL	OCCUPATIONAL (CREDIT) F-T	OCCUPATIONAL (CREDIT) P-T	OCCUPATIONAL (CREDIT) TOTAL	OTHER OBJECTIVES F-T	OTHER OBJECTIVES P-T	OTHER OBJECTIVES TOTAL	TOTAL F-T	TOTAL P-T	COLLEGE TOTAL
BREVARD	2393	1851	4244	2248	2302	4550	4	18	22	4645	4171	8816
BROWARD	4223	4145	8368	1703	2628	4331	212	795	1007	6138	7568	13706
CENTRAL FL	925	301	1226	449	175	624	52	187	239	1426	663	2089
CHIPOLA	759	212	971	78	19	97	0	18	18	837	249	1086
DAYT. BCH.	1415	528	1943	749	388	1137	188	684	872	2352	1600	3952
EDISON	1073	531	1604	269	639	908	214	428	642	1556	1598	3154
FJC AT JAX	4569	4765	9334	1321	1397	2718	599	459	1058	6489	6621	13110
FLA. KEYS	225	184	409	254	169	423	85	384	469	564	737	1301
GULF COAST	1061	511	1572	533	341	874	112	313	425	1706	1165	2871
HLSBOROUGH	1007	3394	4401	562	2482	3044	508	2480	2988	2077	8356	10433
INDIAN RIV	981	944	1925	900	800	1700	88	78	166	1969	1822	3791
LAKE CITY	683	736	1419	568	190	758	23	210	233	1274	1136	2410
LK. SUMTER	611	411	1022	134	196	330	8	310	318	753	917	1670
MANATEE	1120	1393	2513	1036	427	1463	105	56	161	2261	1876	4137
MIAMI-DADE	14371	10959	25330	4229	3744	7973	921	3445	4366	19521	18148	37669
NORTH FLA.	494	121	615	11	2	13	7	250	257	512	373	885
OKAL-WALT	999	1045	2044	144	224	368	59	163	222	1202	1432	2634
PALM BEACH	2282	1730	4012	1100	2027	3127	54	753	807	3436	4510	7946
PASCO-HERN	533	385	918	273	364	637	129	530	659	935	1279	2214
PENSACOLA	3274	3148	6422	821	881	1702	0	0	0	4095	4029	8124
POLK	1332	815	2147	796	730	1526	107	525	632	2235	2070	4305
ST. JOHNS	504	228	732	218	90	308	53	295	348	775	613	1388
ST. PETERS	4749	4123	8872	2043	1556	3599	5	16	21	6797	5695	12492
SANTA FE	2679	1191	3870	1311	680	1991	2	59	61	3992	1930	5922
SEMINOLE	1643	1303	2946	211	142	353	35	89	124	1889	1534	3423
SOUTH FLA.	244	218	462	23	69	92	2	100	102	269	387	656
TALLAHASSE	1331	859	2190	205	172	377	23	293	316	1559	1324	2883
VALENCIA	1994	1776	3770	1118	1258	2376	185	390	575	3297	3424	6721
	57474	47807	105281	23307	24092	47399	3780	13328	17108	84561	85227	169788

SOURCE: EF-1

TABLE 3

OPENING FALL ENROLLMENT - COLLEGE LEVEL HEADCOUNT

FALL 1976

Colleges	First Time in College				Returning Students			Transfer Students			College Total
	Early Admissions	Prev Year HS Grad	Other	Total	Enrolled Prev Year	Not Enrol. Prev Year	Total	In-State Instit.	Out-State Instit.	Total	
Brevard	16	1,026	1,638	2,680	5,152	612	5,764	305	67	372	8,816
Broward	204	2,046	2,515	4,765	7,363	631	7,994	361	586	947	13,706
Central Florida	10	510	377	905	968	69	1,037	72	75	147	2,089
Chipola	7	361	144	512	514	44	558	10	6	16	1,086
Daytona Beach	29	686	553	1,268	2,138	319	2,457	96	131	227	3,952
Edison	1	524	565	1,090	1,417	2	1,419	375	270	645	3,154
FJC at Jacksonville	33	1,706	1,730	3,469	6,451	872	7,323	2,076	242	2,318	13,110
Florida Keys	45	115	201	361	606	102	708	56	176	232	1,301
Gulf Coast	70	438	376	884	1,463	344	1,807	60	120	180	2,871
Hillsborough	16	1,426	1,316	2,758	6,988	2	6,990	685	0	685	10,433
Indian River	74	353	859	1,286	1,517	701	2,218	137	150	287	3,791
Lake City	20	310	329	659	1,254	307	1,561	122	68	190	2,410
Lake-Sumter	37	301	379	717	575	122	697	204	52	256	1,670
Manatee	38	621	809	1,468	1,682	480	2,162	162	345	507	4,137
Miami-Dade	1,121	5,084	4,141	10,346	22,783	2,690	25,473	1,579	271	1,850	37,669
North Florida	18	170	125	313	423	69	492	52	28	80	885
Okaloosa-Walton	56	409	322	781	1,470	158	1,628	145	80	225	2,634
Palm Beach	86	1,214	1,000	2,300	3,197	609	3,806	1,232	608	1,840	7,946
Pasco-Hernando	8	84	466	558	1,141	331	1,472	93	91	184	2,214
Pensacola	112	1,134	1,803	3,049	3,716	73	3,789	793	493	1,286	8,124
Polk	37	641	554	1,232	2,540	283	2,823	250	0	250	4,305
St. Johns River	83	227	289	599	590	111	701	50	38	88	1,388
St. Petersburg	102	1,896	1,540	3,538	6,714	1,080	7,794	456	704	1,160	12,492
Santa Fe	11	651	389	1,051	3,124	356	3,480	1,233	158	1,391	5,922
Seminole	22	516	318	856	2,173	185	2,358	105	104	209	3,423
South Florida	10	124	102	236	307	35	342	38	40	78	656
Tallahassee	10	298	336	644	1,542	140	1,682	521	36	557	2,883
Valencia	50	798	784	1,632	4,562	214	4,776	313	0	313	6,721
Systems Total	2,328	23,669	23,960	49,957	92,370	10,941	103,311	11,581	4,939	16,520	169,788

Source: FF-1
11176 08/09/76

TABLE 4A

END OF TERM ENROLLMENT (HEADCOUNT)

FALL TERM 1975-1976

COLLEGE	ADVANCED AND PROF.	OCCUPA-TIONAL	DEVELOPMENTAL COMPEN.	DEVELOPMENTAL ADULT	DEVELOPMENTAL TOTAL	COMMUNITY CITIZ.	INSTRUCTIONAL AVOCAT.	SERVICE TOTAL	OTHER OBJECTIVES	COLLEGE TOTAL
BREVARD	3,587	8,764	2,327		2,327	705	673	1,378	471	16,527
BROWARD	8,600	5,912	37		37	1,093		1,093	510	16,152
CENTRAL FLORIDA	1,219	2,308		93	93	554	251	805	153	4,578
CHIPOLA	971	771					197	197	18	1,957
DAYTONA BEACH	2,054	4,378		1,884	1,884	336	214	550	830	9,696
EDISON	1,613	1,491	113		113	79	360	439	1,820	5,476
FJC AT JACKSONVILLE	10,628	15,118	66	10,329	10,395	4,359	243	4,602		40,743
FLORIDA KEYS	415	417							475	1,307
GULF COAST	1,624	1,597	9		9	322	938	1,260		4,490
HILLSBOROUGH	4,481	3,314	210		210	565	315	880	3,477	12,362
INDIAN RIVER	2,076	2,938	247	317	564	2,824		2,824	274	8,676
LAKE CITY	1,440	1,769	5	181	186		20	20	291	3,706
LAKE-SUMTER	1,022	403					497	497	309	2,231
MANATEE	2,230	1,901	164		164	458	420	878		5,173
MIAMI-DADE	26,282	10,405		496	496	2,935	5,583	8,518	5,765	51,466
NORTH FLORIDA	888	267		684	684		66	66		1,905
OKALOOSA-WALTON	2,095	1,549	99	272	371		280	280	241	4,536
PALM BEACH	4,860	4,874							639	10,373
PASCO-HERNANDO	931	969				456	190	646	772	3,318
PENSACOLA	5,724	5,676		2,392	2,392		1,750	1,750	698	16,240
POLK	2,178	1,810				1,702	521	2,223	902	7,113
ST. JOHNS RIVER	732	422					28	28	348	1,530
ST. PETERSBURG	9,330	5,709				1,135	2,487	3,622		18,661
SANTA FE	3,768	4,686				270	1,345	1,615	62	10,131
SEMINOLE	2,948	1,786	26	1,545	1,571	1,139	377	1,516	124	7,945
SOUTH FLORIDA	446	927		411	411	169		169	94	2,047
TALLAHASSEE	2,451	433								2,884
VALENCIA	3,690	5,034		50	50	284	470	754	387	9,915
SYSTEM TOTAL	108,283	95,628	3,303	18,654	21,957	19,385	17,225	36,610	18,660	281,138

NOTES: HILLSBOROUGH AND SANTA FE ARE QUARTER CALENDAR COLLEGES.
THE REPORTED HEADCOUNT ENROLLMENT IS UNDUPLICATED WITHIN EACH COLLEGE.

FROM ET-1
08/08/76

TABLE 4B

END OF TERM ENROLLMENT (HEADCOUNT)

WINTER TERM 1975-1976

COLLEGE	ADVANCED AND PROF.	OCCUPA-TIONAL	DEVELOPMENTAL COMPEN.	DEVELOPMENTAL ADULT	DEVELOPMENTAL TOTAL	COMMUNITY CITIZ.	INSTRUCTIONAL AVOCAT.	SERVICE TOTAL	OTHER OBJECTIVES	COLLEGE TOTAL
BREVARD	3,699	9,561	2,783		2,783	1,355	1,137	2,492		18,535
BROWARD	5,928	5,650	67		67	992		992	2,918	15,555
CENTRAL FLORIDA	1,425	2,206		70	70	243	325	568	59	4,328
CHIPOLA	912	736					236	236	21	1,905
DAYTONA BEACH	1,947	4,178		1,767	1,767	916	456	1,372	908	10,172
EDISON	1,505	1,847	32		32		424	424	498	4,306
FJC AT JACKSONVILLE	9,702	13,504	35	8,865	8,900	3,640	193	3,833		35,939
FLORIDA KEYS	449	450							511	1,410
GULF COAST	1,699	1,411				587	845	1,432		4,542
HILLSBOROUGH	4,734	3,260	157		157	464	294	758	3,262	12,171
INDIAN RIVER	2,002	5,166	102	303	405	839		839	150	8,562
LAKE CITY	1,414	2,008	3	488	491				345	4,258
LAKE-SUMTER	1,060	277					394	394	302	2,033
MANATEE	2,052	1,512	152		152	597	578	1,175		4,891
MIAMI-DADE	27,415	9,098		964	964	2,298	5,165	7,463	4,861	49,801
NORTH FLORIDA	895	409		399	399					1,703
OKALOOSA-WALTON	1,869	1,351	89	216	305		229	229	315	4,069
PALM BEACH	4,866	3,944							522	9,332
PASCO-HERNANDO	928	1,362	89		89	860	457	1,317	601	4,297
PENSACOLA	5,611	5,824		2,291	2,291		1,141	1,141	706	15,573
POLK	1,992	2,345				1,419	433	1,852	638	6,827
ST. JOHNS RIVER	709	381					47	47	242	1,379
ST. PETERSBURG	9,257	5,133				948	2,864	3,812		18,202
SANTA FE	3,645	4,864	43		43	406	1,303	1,709	135	10,396
SEMINOLE	2,506	2,213	137	1,266	1,403	1,193	353	1,546	39	7,707
SOUTH FLORIDA	454	814		329	329	264		264	100	1,961
TALLAHASSEE	2,092	437							265	2,794
VALENCIA	3,598	4,679		16	16	1,022	766	1,788	319	10,400
SYSTEM TOTAL	104,365	94,620	3,681	16,974	20,663	18,043	17,640	35,683	17,717	273,048

NOTES: HILLSBOROUGH AND SANTA FE ARE QUARTER CALENDAR COLLEGES.
THE REPORTED HEADCOUNT ENROLLMENT IS UNDUPLICATED WITHIN EACH COLLEGE.

SOURCE: ET-2

12176 1/28/76

TABLE 4C

END OF TERM ENROLLMENT (HEADCOUNT)

SUMMER TERM 1975-1976

COLLEGE	ADVANCED AND PROF.	OCCUPA-TIONAL	DEVELOPMENTAL COMPEN.	DEVELOPMENTAL ADULT	DEVELOPMENTAL TOTAL	COMMUNITY CITIZ.	INSTRUCTIONAL AVOCAT.	SERVICE TOTAL	OTHER OBJECTIVES	COLLEGE TOTAL
BREVARD	2,997	5,349	1,777		1,777	286	758	1,044		11,167
BROWARD	3,105	3,054	39		39	541		541	2,068	8,807
CENTRAL FLORIDA	687	1,429	15	148	163	238	219	457	21	2,757
CHIPOLA	475	417					84	84	6	982
DAYTONA BEACH	1,201	2,784		1,601	1,601	904	221	1,125	580	7,291
EDISON	841	787	17		17				676	2,321
FJC AT JACKSONVILLE	7,554	10,039	33	6,915	6,948	2,960	141	3,101		27,642
FLORIDA KEYS	647	531							1,031	2,209
GULF COAST	819	528				30	108	138	264	1,749
HILLSBOROUGH (SPRING)	4,426	3,151	205		205	384	272	656	2,893	11,331
HILLSBOROUGH (SUMMER)	2,059	1,696	326		326	192	69	261	3,052	7,394
INDIAN RIVER	1,124	1,780	517	1,994	2,511	1,909		1,909	102	7,426
LAKE CITY	1,584	1,003	1		1				290	2,878
LAKE-SUMTER	585	87					32	32	36	740
MANATEE	1,092	983	95		95	388	72	460		2,630
MIAMI-DADE	22,132	6,698		1,070	1,070	754	3,486	4,240	3,022	37,162
NORTH FLORIDA	367	125		47	47					539
OKALOOSA-WALTON	1,349	1,043	25	203	228		96	96	274	2,990
PALM BEACH	2,068	1,632							303	4,003
PASCO-HERNANDO	561	1,082				501	483	984	297	2,924
PENSACOLA	3,334	2,967		1,748	1,748		1,097	1,097	358	9,504
POLK	1,183	1,268				1,020	379	1,399	446	4,296
ST. JOHNS RIVER	317	156					98	98	135	706
ST. PETERSBURG	4,050	2,075				477	1,711	2,188		8,313
SANTA FE (SPRING)	3,395	4,576	126		126	463	1,261	1,724	174	9,995
SANTA FE (SUMMER)	1,464	2,986	92		92	244	855	1,099	615	6,256
SEMINOLE	2,221	1,468	166	1,210	1,376	705	146	851	51	5,967
SOUTH FLORIDA	204	209		123	123	133		133	27	696
TALLAHASSEE	1,220	196							160	1,576
VALENCIA	4,025	4,439		24	24	201	197	398	260	9,146
SYSTEM TOTAL	77,086	64,538	3,434	15,083	18,517	12,330	11,785	24,115	17,141	201,397

NOTES: HILLSBOROUGH AND SANTA FE ARE QUARTER CALENDAR COLLEGES.
THE REPORTED HEADCOUNT ENROLLMENT IS UNDUPLICATED WITHIN EACH COLLEGE.

FROM ET-3, ET-3Q AND ET-4Q
08/08/76

TABLE 4D
ANNUAL UNDUPLICATED ENROLLMENT (HEADCOUNT)

1975-76

COLLEGE	ADVANCED AND PROFESSIONAL	OCCUPATIONAL PROGRAMS-SUPPLEMENTAL		UNDECIDED	DEVELOPMENTAL COMPENSATORY-ADULT		COMMUNITY INSTRUCTIONAL SERVICE CITIZENSHIP-AVOCATIONAL		OTHER PERSONAL OBJECTIVES	COLLEGE TOTAL
BREVARD	6,257	4,541	10,841	1,692	6,855	0	2,155	7,409	90	39,840
BROWARD	8,307	5,936	3,342	1,073	104	0	2,209	0	5,743	26,714
CENTRAL FL	1,464	1,209	3,171	527	13	268	965	679	215	8,511
CHIPOLA	1,332	583	484	0	0	0	0	422	41	2,862
DAYT. BCH.	2,515	2,591	3,809	1,009	0	5,198	1,769	511	1,537	18,939
EDISON	4,085	579	1,635	15	145	0	79	1,036	0	7,574
FJC AT JAX	13,015	6,003	20,472	752	0	18,690	8,675	468	1,450	69,525
FLA. KEYS	647	533	0	96	48	0	0	0	933	2,257
GULF COAST	2,425	1,294	533	717	9	0	939	1,891	0	7,808
HLSBOROUGH	14,353	4,107	2,512	0	307	0	1,440	755	3,014	26,488
INDIAN RIV	3,860	4,571	668	1,334	1,015	1,896	4,208	0	324	17,876
LAKE CITY	2,771	1,617	2,138	778	148	432	0	20	0	7,904
LK. SUMTER	1,108	433	96	346	0	0	0	853	585	3,421
MANATEE	2,981	1,552	140	225	221	0	2,148	0	758	8,025
MIAMI-DADE	22,607	10,251	4,796	19,484	0	2,504	5,771	13,791	9,079	88,283
NORTH FLA.	818	200	418	442	0	917	0	68	223	3,086
OKAL-WALT	3,355	1,466	1,050	345	117	782	0	1,682	327	9,124
PALM BEACH	6,221	3,275	3,157	1,260	0	0	25	0	1,195	15,133
PASCO-HERN	1,493	1,104	1,678	538	89	0	1,817	1,130	738	8,587
PENSACOLA	8,538	3,319	508	282	0	4,132	0	3,557	3,666	24,002
POLK	2,941	1,742	1,102	2,077	0	0	4,058	1,306	465	13,691
ST. JOHNS	952	400	156	0	0	0	0	152	401	2,061
ST. PETERS	13,416	3,938	5,640	432	0	0	2,013	6,263	389	32,091
SANTA FE	4,094	4,297	7,115	0	121	0	628	1,707	2,180	20,142
SEMINOLE	3,888	2,403	1,500	0	263	2,869	2,436	684	118	14,161
SOUTH FLA.	694	831	612	4	0	630	543	0	180	3,494
TALLAHASSE	2,111	601	0	1,023	0	0	0	0	92	3,827
VALENCIA	4,015	2,586	6,481	2,591	0	89	1,379	1,303	401	18,845
SYSTEM TOT	140,263	71,962	84,054	37,042	9,455	38,407	43,257	45,687	34,144	504,271

SOURCE. AA-1A, AA-1B, AND EA-3

FLORIDA COMMUNITY COLLEGES

TABLE 5

ANNUAL FTE* STUDENT ENROLLMENT BY TERM

1975-1976

CCMIS:28
02/16/77
01.08.PM

COLLEGE	FALL			WINTER			SPRING			SUMMER			ANNUAL
	INITIAL	OTHER	TOTAL	INITIAL	OTHER	TOTAL	INITIAL	OTHER	TOTAL	INITIAL	OTHER	TOTAL	TOTAL
BREVARD	3,025.3	385.9	3,411.2	3,030.1	392.7	3,422.8				1,045.7	249.3	1,295.0	8,129.0
BROWARD	4,030.3	229.5	4,259.8	3,932.8	199.7	4,132.5				940.4	583.4	1,523.8	9,916.1
CENTRAL FL	809.2	390.9	1,200.1	837.0	130.5	967.5				285.7	373.4	659.1	2,826.7
CHIPOLA	694.3	17.9	712.2	652.3	37.7	690.0				206.5	3.3	209.8	1,612.0
DAYT. BCH.	1,884.9	558.9	2,443.8	1,824.2	641.4	2,465.6				722.8	331.2	1,054.0	5,963.4
EDISON	1,050.6	71.4	1,122.0	920.1	54.1	974.2				326.7	24.7	351.4	2,447.6
FJC AT JAX	3,968.8	3,878.7	7,847.5	3,516.3	3,207.9	6,724.2				1,353.3	2,516.9	3,870.2	18,441.9
FLA. KEYS	381.1		381.1	403.0	3.5	406.5				190.1	10.6	200.7	788.3
GULF COAST	1,056.5	33.9	1,090.4	977.7	59.5	1,037.2				311.1	5.7	316.8	2,444.4
HLSBOROUGH	2,621.3	40.8	2,662.1	2,619.3	27.6	2,646.9	2,354.6	20.8	2,375.4	991.9	3.7	995.6	8,680.0
INDIAN RIV	1,348.3	430.5	1,778.8	1,236.6	529.3	1,765.9				468.9	242.2	711.1	4,255.8
LAKE CITY	1,046.5	93.1	1,139.6	1,049.3	108.5	1,157.8				351.0	323.0	674.0	2,971.4
LK. SUMTER	503.6	12.0	515.6	479.8	9.5	489.3				133.2	28.3	161.5	1,166.4
MANATEE	1,452.8	16.2	1,469.0	1,270.2	13.8	1,284.0				435.3	7.9	443.2	3,196.2
MIAMI-DADE	12,924.6	790.1	13,714.7	12,300.6	712.4	13,013.0				4,597.0	2,312.6	6,909.6	33,637.3
NORTH FLA.	430.5	38.8	469.3	445.8		445.8				115.3		115.3	1,030.4
OKAL-WALT	1,066.8	90.0	1,156.8	925.7	67.6	993.3				477.9	43.0	520.9	2,671.0
PALM BEACH	2,374.5	168.7	2,543.2	2,216.9	190.6	2,407.5				600.2	6.6	606.8	5,557.5
PASCO-HERN	621.4	57.5	678.9	641.0	77.6	718.6				274.2	70.2	344.4	1,741.9
PENSACOLA	3,708.7	321.7	4,030.4	3,541.7	338.8	3,880.5				1,659.5	198.3	1,857.8	9,768.7
POLK	1,452.0	76.2	1,528.2	1,367.2	95.8	1,463.0				590.1	34.7	624.8	3,616.0
ST. JOHNS	466.4	13.9	480.3	432.1	8.7	440.8				117.0	10.8	127.8	1,048.9
ST. PETERS	4,291.2	291.9	4,583.1	4,043.1	332.6	4,375.7				1,047.7	175.0	1,222.7	10,181.5
SANTA FE	2,050.8	29.6	2,080.4	2,055.3	7.9	2,063.2	1,959.4	0.5	1,959.9	936.9	1.3	938.2	7,041.7
SEMINOLE	1,363.9	484.5	1,848.4	1,347.4	352.4	1,699.8				617.2	492.2	1,109.4	4,657.6
SOUTH FLA.	440.2	18.9	459.1	362.2	11.7	373.9				48.8	27.0	75.8	908.8
TALLAHASSE	959.7	0.4	960.1	916.2	10.8	927.0				349.6		349.6	2,236.7
VALENCIA	2,178.2	79.7	2,257.9	2,026.0	127.5	2,153.5				1,127.9	62.9	1,190.8	5,602.2
SYSTEM TOT	58,202.4	8,621.6	66,824.0	55,369.9	7,750.1	63,120.0	4,314.0	21.3	4,335.3	20,321.9	8,138.2	28,460.1	162,739.4

* Full-Time Equivalent

SOURCE: FA-4
23476 02/11/77

TABLE 6

ANNUAL FTE* STUDENT ENROLLMENT BY DISCIPLINE

1975-1976

PROGRAMS	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL
1.1001 AGRICUL. & NAT. RES.										
1.1002 ARCHITECT. & ENVIRON.		0.1	1.1		40.1					1.6
1.1003 AREA STUDIES										
1.1004 BIOLOGICAL SCIENCES	266.9	451.1	176.5	81.6	159.5	149.5	578.6	66.4	130.8	505.2
1.1005 BUSINESS & MANAGEMENT			117.5	22.2	53.7	154.2		69.1		
1.1006 COMMUNICATIONS	13.9	47.4	3.9	1.8	7.9	6.2	10.8		6.8	5.9
1.1007 COMPUTER & INFO. SCI.			13.6					5.5		15.3
1.1008 EDUCATION	302.4	467.2	82.6	87.5	110.4	130.4	155.8	19.9	123.4	206.1
1.1009 ENGINEERING		13.4		0.8	22.2					
1.1010 FINE & APPLIED ARTS	197.0	622.0	239.7	32.5	316.0	191.7	898.9	102.3	90.8	428.3
1.1011 FOREIGN LANGUAGES	66.7	187.8	10.5	8.3	11.2	33.8	64.9	16.4	13.1	99.6
1.1012 HEALTH PROFESSIONS										
1.1013 HOME ECONOMICS	12.9			5.3						
1.1014 LAW						12.2		16.9		
1.1015 LETTERS	856.1	1,302.0	285.4	153.8	510.3	449.7	1,296.6	94.8	374.7	900.7
1.1016 LIBRARY SCIENCE										
1.1017 MATHEMATICS	486.3	727.6	196.4	112.8	286.5	213.4	914.3	68.5	196.5	753.5
1.1018 MILITARY SCIENCE	3.5	3.7			0.6					7.9
1.1019 PHYSICAL SCIENCES	460.8	567.5	94.4	99.0	168.7	111.9	521.8	77.0	172.3	281.0
1.1020 PSYCHOLOGY	417.6	487.2	122.8	47.7	226.5	213.9	708.8	58.2	135.2	561.0
1.1021 PUBLIC AFFAIRS										
1.1022 SOCIAL SCIENCES	693.1	1,138.2	252.0	200.4	389.2	228.4	1,418.6	115.1	353.9	1,500.9
1.1049 INTERDISCIP. STUDIES	410.0	84.8		82.9	10.5	13.2	88.6		29.4	10.4
TOTAL ADVANCED & PROFES.	4,187.2	6,100.0	1,596.4	936.6	2,313.3	1,908.5	6,657.7	710.1	1,626.9	5,277.4
1.2100 AGRICULTURE		106.9	63.5	102.6	76.5	1.3				5.1
1.2200 DISTRIBUTIVE	314.8	703.1	25.5	20.5	211.3	137.3	552.6		122.7	231.6
1.2300 HEALTH	230.1	523.3	142.4	71.8	545.6	110.1	668.8	48.1	94.4	417.4
1.2400 HOME ECONOMICS	350.9		87.2	2.6	61.8	15.8	1,014.4		42.8	0.5
1.2500 OFFICE	796.9	982.0	70.2	25.4	486.7	92.6	1,706.4	46.0	286.1	1,299.3
1.2600 TRADE AND INDUSTRIAL	1,750.6		707.1	384.2	1,047.6		2,732.9	2.1		65.9
1.2700 TECHNICAL		865.5		18.0	170.5	115.2	592.7	179.6	215.8	744.9
TOTAL OCCUPATIONAL	3,443.3	3,180.8	1,095.9	625.1	2,600.0	472.3	7,267.8	275.8	761.8	2,764.7
1.3100 COMPENSATORY	350.8	536.3	0.6	29.6	44.5	41.6	95.7	2.4	0.1	576.7
1.3200 ADULT ELEM. AND SEC.			46.7		919.4		3,532.2			
TOTAL DEVELOPMENTAL	350.8	536.3	47.3	29.6	963.9	41.6	3,627.9	2.4	0.1	576.7
1.4100 CITIZENSHIP	57.4	81.3	55.4		64.9	0.5	863.9		10.3	34.6
1.4200 AVOCATIONAL	90.3	17.7	31.7	20.7	21.3	24.7	24.6		45.3	26.6
TOTAL COMM. INSTR. SRVS.	147.7	99.0	87.1	20.7	86.2	25.2	888.5		55.6	61.2
COLLEGE TOTAL	8,129.0	9,916.1	2,826.7	1,612.0	5,963.4	2,447.6	18,441.9	988.3	2,444.4	8,680.0

*Full-Time Equivalent

SOURCE: FA-4
23476 02/11/77

TABLE 6 (Continued)

ANNUAL FTE* STUDENT ENROLLMENT BY DISCIPLINE

1975-1976

PROGRAMS	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS
1.1001 AGRICUL. & NAT. RES.										
1.1002 ARCHITECT. & ENVIRON.									7.9	
1.1003 AREA STUDIES	1.7								3.9	
1.1004 BIOLOGICAL SCIENCES	183.6	72.0	71.0	173.4	1,442.6	80.1	144.1	279.8	86.9	482.0
1.1005 BUSINESS & MANAGEMENT			48.5	51.8	1,955.1	45.6		291.2	170.1	113.2
1.1006 COMMUNICATIONS	3.9	6.2	2.4		99.3	2.2	0.3	12.3	3.4	37.2
1.1007 COMPUTER & INFO. SCI.			14.8			3.4			15.9	
1.1008 EDUCATION	157.6	96.0	15.6	195.8	1,734.5	43.5	139.7	242.9	21.4	274.2
1.1009 ENGINEERING		4.0	14.0	2.7		1.7		24.2	7.6	7.2
1.1010 FINE & APPLIED ARTS	51.4	184.2	86.5	221.4	3,482.3	91.2	215.5	325.9	33.0	383.2
1.1011 FOREIGN LANGUAGES	28.3	4.2	21.3	22.6	637.6	6.4	34.7	58.2	4.8	86.9
1.1012 HEALTH PROFESSIONS										
1.1013 HOME ECONOMICS										127.0
1.1014 LAW						7.6				
1.1015 LETTERS	302.2	351.9	196.0	546.0	3,315.5	124.1	264.4	927.7	164.4	903.5
1.1016 LIBRARY SCIENCE									3.1	27.3
1.1017 MATHEMATICS	217.8	147.5	92.1	203.6	2,533.2	57.9	217.9	417.8	80.3	572.9
1.1018 MILITARY SCIENCE					11.3	2.2				2.9
1.1019 PHYSICAL SCIENCES	118.1	128.0	47.5	90.0	1,698.6	17.8	135.8	357.1	66.6	563.0
1.1020 PSYCHOLOGY	115.2	204.4	60.5	113.2	1,537.3	13.2	70.6	236.4	160.2	312.3
1.1021 PUBLIC AFFAIRS			29.4		72.0	4.7				
1.1022 SOCIAL SCIENCES	344.0	311.7	242.6	359.7	4,794.8	179.5	217.5	799.7	241.5	877.2
1.1049 INTERDISCIP. STUDIES	166.8	1.3	3.5		225.3	0.7			142.4	117.4
TOTAL ADVANCED & PROFES.	1,690.6	1,511.4	945.7	1,980.2	23,539.4	681.8	1,440.5	3,973.2	1,213.4	4,892.4
1.2100 AGRICULTURE	52.7	301.5	0.2		45.7	92.1		3.6	15.0	
1.2200 DISTRIBUTIVE	301.7	84.0	20.2	112.2	684.9		50.1	257.1	83.0	285.6
1.2300 HEALTH	271.3	109.1	5.7	220.3	1,705.1	34.3	16.2	441.3	53.3	774.0
1.2400 HOME ECONOMICS	184.2	55.6		6.3	220.2	12.0	58.1	81.3	11.6	27.9
1.2500 OFFICE	253.3	101.7	86.5	218.3	1,623.1	19.8	264.1	93.7	106.7	851.5
1.2600 TRADE AND INDUSTRIAL	461.0	647.8		165.1	566.7	114.5	301.1	133.9	121.1	532.0
1.2700 TECHNICAL	138.9		44.8	329.4	2,799.8	0.5	301.0	457.9	66.5	661.0
TOTAL OCCUPATIONAL	1,663.1	1,389.7	157.4	1,051.6	7,645.5	273.2	990.6	1,468.8	457.2	3,132.0
1.3100 COMPENSATORY	226.2	21.2	44.3	118.0	1,714.1		40.2	115.1	17.4	224.9
1.3200 ADULT ELEM. AND SEC.	515.7	48.6			102.4	75.4	144.2			1,381.5
TOTAL DEVELOPMENTAL	741.9	69.8	44.3	118.0	1,816.5	75.4	184.4	115.1	17.4	1,606.4
1.4100 CITIZENSHIP	160.2			22.8	221.1			0.4	22.5	
1.4200 AVOCATIONAL		0.5	19.0	23.6	414.8		55.5		31.4	137.9
TOTAL COMM. INSTR. SRVS.	160.2	0.5	19.0	46.4	635.9		55.5	0.4	53.9	137.9
COLLEGE TOTAL	4,255.8	2,971.4	1,166.4	3,196.2	33,637.3	1,030.4	2,671.0	5,557.5	1,741.9	9,768.7

*Full-Time Equivalent

SOURCE: FA-4

23476 02/11/77

TABLE 6 (Continued)

ANNUAL FTE* STUDENT ENROLLMENT BY DISCIPLINE

1975-1976

PROGRAMS	POLK	ST.J	ST.P	SANF	SEMI	SELA	TALL	VALE	SYSTEM TOT.
1.1001 AGRICUL. & NAT. RES.									7.9
1.1002 ARCHITECT. & ENVIRON.									46.8
1.1003 AREA STUDIES									1.7
1.1004 BIOLOGICAL SCIENCES	163.6	74.3	747.5	360.6	140.7	23.9	132.5	388.3	7,613.0
1.1005 BUSINESS & MANAGEMENT		63.0			122.5	13.5	15.2	37.6	3,349.0
1.1006 COMMUNICATIONS	3.6	0.4	41.4	16.2	6.2		9.1	13.6	362.3
1.1007 COMPUTER & INFO. SCI.					47.0				115.5
1.1008 EDUCATION	190.5	39.1	275.7	82.5	168.8	45.1	98.5	127.0	5,634.1
1.1009 ENGINEERING		0.3			12.8	1.6			112.5
1.1010 FINE & APPLIED ARTS	233.8	67.4	854.7	547.4	240.8	58.3	252.1	269.5	10,717.8
1.1011 FOREIGN LANGUAGES	39.9		45.3	66.6	18.8		17.3	62.1	1,667.3
1.1012 HEALTH PROFESSIONS		19.6							19.6
1.1013 HOME ECONOMICS								0.4	145.6
1.1014 LAW						15.6			52.3
1.1015 LETTERS	497.1	147.3	1,094.6	866.8	395.7	81.6	322.6	838.5	17,564.0
1.1016 LIBRARY SCIENCE									30.4
1.1017 MATHEMATICS	307.5	75.7	814.4	544.7	231.1	25.6	184.1	289.5	10,969.4
1.1018 MILITARY SCIENCE	1.2	1.1					1.0		35.4
1.1019 PHYSICAL SCIENCES	166.9	58.6	683.5	444.3	235.4	20.2	127.2	245.6	7,758.6
1.1020 PSYCHOLOGY	117.9	61.3	559.0	576.5	156.9	15.0	102.5	343.4	7,734.7
1.1021 PUBLIC AFFAIRS									106.1
1.1022 SOCIAL SCIENCES	482.2	157.1	1,299.0	744.8	439.3	64.5	476.0	727.9	19,048.8
1.1049 INTERDISCIP. STUDIES	11.5	18.4		22.4				329.9	1,769.4
TOTAL ADVANCED & PROFES.	2,215.7	783.6	6,415.1	4,272.8	2,216.0	364.9	1,738.1	3,673.3	94,862.2
1.2100 AGRICULTURE	36.5			85.9	22.8	45.1		45.0	1,102.0
1.2200 DISTRIBUTIVE	98.6	73.9	459.8	72.5	164.2	15.2	31.1	153.6	5,267.1
1.2300 HEALTH	421.4	7.8	608.9	561.2	86.1	49.9	102.3	357.1	8,677.3
1.2400 HOME ECONOMICS		12.1	11.4	211.3	130.0	36.6	13.0	56.5	2,704.1
1.2500 OFFICE	363.5	64.8	1,292.4	610.7	301.5	50.8	165.0	503.2	12,862.2
1.2600 TRADE AND INDUSTRIAL	296.9			583.5	365.1	226.5		93.6	11,299.2
1.2700 TECHNICAL	86.9	88.9	860.3	323.0	388.5	24.7	133.2	454.2	10,061.7
TOTAL OCCUPATIONAL	1,303.8	247.5	3,232.8	2,448.1	1,458.2	458.8	444.6	1,663.2	51,973.6
1.3100 COMPENSATORY		12.7	252.0	102.5	71.0		54.0	199.4	4,891.3
1.3200 ADULT ELEM. AND SEC.				64.8	808.5	75.0		1.6	7,716.0
TOTAL DEVELOPMENTAL		12.7	252.0	167.3	879.5	75.0	54.0	201.0	12,607.3
1.4100 CITIZENSHIP	54.2		55.0	40.6	71.3	10.1		34.7	1,861.2
1.4200 AVOCATIONAL	42.3	5.1	226.6	112.9	32.6			30.0	1,435.1
TOTAL COMM. INSTR. SRVS.	96.5	5.1	281.6	153.5	103.9	10.1		64.7	3,296.3
COLLEGE TOTAL	3,616.0	1,048.9	10,181.5	7,041.7	4,657.6	908.8	2,236.7	5,602.2	162,739.4

*Full-Time Equivalent

SOURCE: FA-4
23476 02/11/77

TABLE 7

ANNUAL REPORT OF OCCUPATIONAL PROGRAMS (HEADCOUNT)
1975-1976

COLLEGE	AGRICULTURE	DISTRIBUTION	HEALTH	HOME ECONOMICS	OFFICE	TRADES& INDUSTRIAL	COLLEGE TOTAL
BREVARD	0	597	355	207	745	2,637	4,541
BROWARD	189	1,303	1,548	0	1,018	1,878	5,936
CENTRAL FLORIDA	42	0	226	26	230	685	1,209
CHIPOLA	87	16	70	0	40	370	583
DAYTONA BEACH	80	256	334	24	336	1,561	2,591
EDISON	0	167	111	0	72	229	579
FLA JC AT JAX	0	530	989	338	1,906	2,240	6,003
FLORIDA KEYS	0	12	78	0	138	305	533
GULF COAST	0	236	136	41	330	551	1,294
HILLSBOROUGH	38	426	524	0	1,623	1,496	4,107
INDIAN RIVER	302	1,062	448	150	1,058	1,551	4,571
LAKE CITY	363	42	247	0	311	654	1,617
LAKE-SUMTER	0	63	42	0	181	147	433
MANATEE	0	268	321	0	263	700	1,552
MIAMI-DADE	94	640	2,969	193	2,655	3,700	10,251
NORTH FLORIDA	20	0	38	0	17	125	200
OKALOOSA-WALTON	0	106	0	158	517	685	1,466
PALM BEACH	0	562	758	60	690	1,205	3,275
PASCO-HERNANDO	50	309	31	0	405	309	1,104
PENSACOLA	0	53	895	113	788	1,470	3,319
POLK	83	241	316	0	373	729	1,742
ST. JOHNS RIVER	0	20	0	0	226	154	400
ST. PETERSBURG	56	810	1,022	10	1,056	984	3,938
SANTA FE	200	178	739	144	1,048	1,988	4,297
SEMINOLE	13	79	102	397	248	1,564	2,403
SOUTH FLORIDA	52	0	190	55	107	427	831
TALLAHASSEE	0	0	170	0	131	300	601
VALENCIA	108	283	351	78	768	998	2,586
SYSTEM TOTAL	1,777	8,259	13,010	1,994	17,280	29,642	71,962

SOURCE: AA-1A

TABLE 8

ANNUAL REPORT OF SUPPLEMENTAL* AND APPRENTICESHIP COURSES
1975-1976

COLLEGE	AGRICULTURE	DISTRIBUTION	HEALTH	HOME ECONOMICS	OFFICE	TRADES& INDUSTRIAL	COLLEGE TOTAL
BREVARD	0	452	589	6,067	817	2,916	10,841
BROWARD	0	1,525	139	0	235	1,443	3,342
CENTRAL FLORIDA	71	436	507	522	578	1,057	3,171
CHIPOLA	15	54	137	39	0	239	484
DAYTONA BEACH	36	608	905	396	425	1,439	3,809
EDISON	60	420	218	0	223	714	1,635
FLA JC AT JAX	0	2,224	121	8,105	3,484	6,538	20,472
FLORIDA KEYS	0	0	0	0	0	0	0
GULF COAST	0	13	231	0	144	145	533
HILLSBOROUGH	78	1,310	624	25	166	309	2,512
INDIAN RIVER	0	0	87	228	21	332	668
LAKE CITY	160	24	287	799	139	729	2,138
LAKE-SUMTER	11	16	60	0	9	0	96
MANATEE	0	10	108	0	0	22	140
MIAMI-DADE	9	1,096	792	553	876	1,470	4,796
NORTH FLORIDA	77	0	39	128	49	125	418
OKALOOSA-WALTON	0	21	31	11	463	524	1,050
PALM BEACH	86	444	1,423	147	37	1,020	3,157
PASCO-HERNANDO	44	180	394	44	553	463	1,678
PENSACOLA	0	79	126	0	8	295	508
POLK	0	0	131	0	0	971	1,102
ST. JOHNS RIVER	0	47	76	0	0	33	156
ST. PETERSBURG	23	2,607	1,436	45	151	1,378	5,640
SANTA FE	44	11	1,540	1,890	350	3,280	7,115
SEMINOLE	11	283	0	54	640	512	1,500
SOUTH FLORIDA	26	7	47	97	190	245	612
TALLAHASSEE	0	0	0	0	0	0	0
VALENCIA	77	330	1,086	746	171	4,071	6,481
SYSTEM TOTAL	828	12,197	11,134	19,896	9,729	30,270	84,054

SOURCE. AA-1B

* Courses designed to enable the student to upgrade his skills in an area in which he may already be employed.

TABLE 9

HEADCOUNT OF STUDENTS SERVED IN DEVELOPMENTAL AND COMMUNITY INSTRUCTIONAL SERVICES PROGRAMS

1975-76

COLLEGE	DEVELOPMENTAL			COMMUNITY INSTRUCTIONAL SERVICES			OTHER PERSONAL OBJECTIVES
	COMPENSATORY	ADULT ELEM. AND SEC.	TOTAL	CITIZENSHIP	AVOCATIONAL	TOTAL	
BREVARD	6,855	0	6,855	2,155	7,409	9,564	90
BROWARD	3,088	0	3,088	3,054	0	3,054	5,743
CENTRAL FLORIDA	15	311	326	1,035	795	1,830	215
CHIPOLA	0	0	0	0	603	603	41
DAYTONA BEACH	0	5,309	5,309	1,814	593	2,407	1,537
EDISON	173	0	173	84	1,085	1,169	0
FJC AT JACKSONVILLE	66	18,690	18,756	8,675	468	9,143	1,450
FLORIDA KEYS	48	0	48	0	0	0	933
GULF COAST	9	0	9	1,359	2,235	3,594	0
HILLSBOROUGH	3,627	0	3,627	1,619	924	2,543	3,014
INDIAN RIVER	1,526	2,444	3,970	5,571	0	5,571	324
LAKE CITY	588	1,058	1,646	0	20	20	0
LAKE-SUMTER	290	0	290	0	897	897	585
MANATEE	221	0	221	2,297	0	2,297	758
MIAMI-DADE	9,027	2,504	11,531	5,771	13,791	19,562	9,079
NORTH FLORIDA	0	1,112	1,112	0	78	78	223
OKALOOSA-WALTON	135	1,490	1,625	0	1,708	1,708	327
PALM BEACH	868	0	868	48	0	48	1,195
PASCO-HERNANDO	89	0	89	1,817	1,130	2,947	738
PENSACOLA	0	4,132	4,132	0	3,557	3,557	3,666
POLK	0	0	0	4,141	1,333	5,474	465
ST. JOHNS RIVER	95	0	95	0	163	163	401
ST. PETERSBURG	2,548	0	2,548	2,492	8,006	10,498	389
SANTA FE	121	0	121	628	1,707	2,335	2,180
SEMINOLE	294	3,213	3,507	2,558	698	3,256	118
SOUTH FLORIDA	0	804	804	562	0	562	180
TALLAHASSEE	0	0	0	0	0	0	92
VALENCIA	1,986	101	2,087	1,517	1,473	2,990	401
SYSTEMS TOTAL	31,669	41,168	72,837	47,197	48,673	95,870	34,144

SOURCE: EA-3
13376 11/01/76

NOTE: THE ABOVE MAY BE A DUPLICATE COUNT (I.E., STUDENTS MAY BE COUNTED IN MORE THAN ONE PROGRAM).

TABLE 10
ACCELERATION REPORT
DUAL ENROLLMENT AND EARLY ADMISSIONS
1975-76

College	EXAMINATIONS: CLEP No. of Students	CLEP Credits	CEEB Advanced Placement No. of Students	CEEB Advanced Placement Credits	Institutional Examinations No. of Students	Institutional Examinations Credits	Other Examinations No. of Students	Other Examinations Credits	Total Credit By Examinations No. of Students	Total Credit By Examinations Credits	DUAL ENROLLMENTS: College/ High School No. of Students	College/ High School Credits	College/University or Other Colleges No. of Students	College/University or Other Colleges Credits	Total Dual Enrollment No. of Students	Total Dual Enrollment Credits	EARLY ADMISSIONS: Early Admissions No. of Students	Early Admissions Credits	TOTALS: Grand Total of Report No. of Students	Grand Total of Report Credits
Brevard	375	5125	0	0	0	0	3	14	378	5139	192	693	0	0	192	693	36	1141	606	6973
Broward	53	441	8	56	171	1457	0	0	232	1952	250	1293	0	0	230	1293	91	2158	553	5403
Central Florida	29	234	0	0	7	28	34	414	70	676	17	91	5	37	22	128	16	196	108	1000
Chipola	83	870	0	0	0	0	0	0	83	870	12	105	0	0	12	105	7	191	102	1166
Daytona Beach	187	1511	1	3	42	345	2	18	232	1877	14	125	37	148	51	273	20	557	303	2707
Edison	90	474	4	26	15	263	7	56	116	819	57	287	10	60	67	347	28	656	211	1824
Florida JC @ Jax	1775	2584	70	134	3306	4575	3645	N/A*	8796	7263	34	202	N/A*	N/A*	34	202	17	520	8847	7985
Florida Keys	41	336	1	3	14	40	0	0	56	379	48	207	0	0	48	207	9	131	113	717
Gulf Coast	125	1659	0	0	0	0	47	594	172	2253	90	259	0	0	90	259	76	218	338	2730
Hillsborough	289	3498	0	0	236	930	3	135	528	4563	211	2569	179	1034	390	3603	20	414	938	8580
Indian River	2	26	0	0	10	77	8	23	20	126	0	0	0	0	0	0	17	525	37	651
Lake City	31	358	0	0	0	0	0	0	31	358	33	135	0	0	33	135	13	363	77	856
Lake-Sumter	11	63	0	0	58	219	0	0	69	282	61	438	0	0	61	438	13	257	143	977
Manatee	811	2433	0	0	0	0	0	0	811	2433	62	416	10	52	72	468	36	625	919	3526
Miami-Dade	741	7662	28	200	1608	5120	0	0	2377	12982	1990	15510	**	**	1990	15510	150	3179	4517	31671
North Florida	30	333	0	0	58	198	0	0	88	531	29	212	0	0	29	212	12	383	129	1126
Okaloosa-Walton	56	628	0	0	0	0	0	0	56	628	74	540	0	0	74	540	32	384	162	1552
Palm Beach	227	2445	2	6	108	476	0	0	337	2927	156	1110	110	570	266	1680	6	173	609	4780
Pasco-Hernando	34	397	0	0	72	213	0	0	106	610	107	390	14	164	121	554	19	119	246	1283
Pensacola	368	2767	19	99	567	1283	198	681	1152	4830	294	1261	0	0	294	1261	63	719	1509	6810
Polk	72	804	0	0	41	192	0	0	114	996	56	195	0	0	56	195	38	1038	208	2229
St. Johns River	12	93	0	0	6	18	0	0	18	111	96	701	0	0	96	701	22	535	136	1347
St. Petersburg	842	10333	2	12	15	46	0	0	859	10391	367	4237	26	154	393	4391	28	792	1280	15574
Santa Fe	53	579	0	0	33	182	0	0	86	761	17	30	20	66	37	96	17	430	140	1287
Seminole	27	279	0	0	4	12	0	0	31	291	44	426	6	20	50	446	32	1062	113	1799
South Florida	3	18	0	0	0	0	0	0	3	18	6	100	1	15	7	115	1	17	11	150
Tallahassee	67	667	0	0	134	455	213	2682	414	3804	38	447	72	163	110	610	18	296	542	4710
Valencia	141	1256	0	0	63	303	17	150	221	1709	207	465	38	108	245	573	187	840	653	3122
Totals	6576	47843	136	537	6568	16432	4177	4767	17456	69579	4542	32444	526	2591	5070	35035	1024	17921	23550	122535

Source: DA-2

* Not Available
** No Record Kept

TABLE 11

DEGREES AND OTHER FORMAL AWARDS

1975 - 1976

COLLEGE	A. A.		A. S.		CERT. & OTHER AWARDS		TOTAL		
	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	TOTAL
BREVARD COMMUNITY COLLEGE	392	458	132	224	37	169	561	851	1412
BROWARD COMMUNITY COLLEGE	399	401	249	188	20	11	668	600	1268
CENTRAL FLORIDA COMMUNITY COLLEGE	103	153	63	54	15	61	181	268	449
CHIPOLA JUNIOR COLLEGE	132	110	12	3	39	109	183	222	405
DAYTONA BEACH COMMUNITY COLLEGE	171	216	127	93	137	238	435	547	982
EDISON COMMUNITY COLLEGE	159	202	63	31	1	8	223	241	464
FLORIDA JR. COLLEGE JACKSONVILLE	544	810	223	113	207	215	974	1138	2112
FLORIDA KEYS COMMUNITY COLLEGE	43	55	28	41	3	14	74	110	184
GULF COAST COMMUNITY COLLEGE	158	200	48	67	12	1	218	268	486
HILLSBOROUGH COMMUNITY COLLEGE	565	816	186	227	6	1	757	1044	1801
INDIAN RIVER COMMUNITY COLLEGE	179	182	1431	1198	375	618	1985	1998	3983
LAKE CITY COMMUNITY COLLEGE	72	126	29	101	18	108	119	335	454
LAKE-SUMTER COMMUNITY COLLEGE	63	81	26	13	2	13	91	107	198
MANATEE JUNIOR COLLEGE	204	265	116	67	0	4	320	336	656
MIAMI-DADE COMMUNITY COLLEGE	2054	2231	628	546	171	541	2853	3318	6171
NORTH FLORIDA JUNIOR COLLEGE	69	65	0	0	57	35	126	100	226
OKALOOSA-WALTON JUNIOR COLLEGE	169	211	17	32	7	161	193	404	597
PALM BEACH JUNIOR COLLEGE	305	331	232	145	42	126	579	602	1181
PASCO-HERNANDO COMMUNITY COLLEGE	72	106	9	18	0	0	81	124	205
PENSACOLA JUNIOR COLLEGE	345	567	199	158	464	272	1008	997	2005
POLK COMMUNITY COLLEGE	195	230	148	69	0	0	343	299	642
ST. JOHNS RIVER JUNIOR COLLEGE	64	80	19	16	19	5	102	101	203
ST. PETERSBURG JUNIOR COLLEGE	658	677	387	161	46	82	1091	920	2011
SANTA FE COMMUNITY COLLEGE	470	559	191	126	915	784	1576	1469	3045
SEMINOLE JUNIOR COLLEGE	155	254	8	25	318	835	481	1114	1595
SOUTH FLORIDA JUNIOR COLLEGE	17	35	0	3	121	127	138	165	303
TALLAHASSEE COMMUNITY COLLEGE	228	274	55	7	24	18	307	299	606
VALENCIA COMMUNITY COLLEGE	410	531	128	30	0	0	538	561	1099
SYSTEM TOTAL	8395	10226	4754	3756	3056	4556	16205	18538	34743

SOURCE: AA1-PHASE I

TABLE 12

SEMESTER HOURS ATTEMPTED AND EARNED

1975-76

COLLEGE	ADVANCED AND PROFESSIONAL ATTEMPTED	EARNED	% EARNED	- - - OCCUPATIONAL - - - ATTEMPTED	EARNED	% EARNED
BREVARD	125,614	95,431	76.0	103,299	88,025	85.2
BROWARD	182,997	140,246	76.6	95,421	73,172	76.7
CENTRAL FLORIDA	47,892	34,894	72.9	32,878	18,417	56.0
CHIPOLA	28,096	24,000	85.4	18,754	16,428	87.6
DAYTONA BEACH	69,400	47,501	68.4	78,002	63,210	81.0
EDISON	57,256	41,695	72.8	14,170	10,249	72.3
FLA JC AT JAX	199,731	137,088	68.6	218,031	192,489	88.3
FLORIDA KEYS	21,304	17,059	80.1	8,271	6,488	78.4
GULF COAST	48,812	37,827	77.5	22,850	18,036	78.9
HILLSBOROUGH	158,315	119,712	75.6	82,940	67,793	81.7
INDIAN RIVER	50,723	41,937	82.7	49,889	48,119	96.5
LAKE CITY	45,334	29,871	65.9	41,691	31,709	76.1
LAKE-SUMTER	28,370	19,865	70.0	4,722	3,340	70.7
MANATEE	59,415	48,540	81.7	31,545	25,650	81.3
MIAMI-DADE	706,185	494,863	70.1	229,360	166,986	72.8
NORTH FLORIDA	20,453	16,509	80.7	8,195	7,485	91.3
OKALOOSA-WALTON	43,217	33,517	77.6	29,724	23,986	80.7
PALM BEACH	119,197	88,471	74.2	44,067	37,226	84.5
PASCO-HERNANDO	36,406	26,855	73.8	13,721	10,201	74.3
PENSACOLA	146,782	110,715	75.4	93,959	73,172	77.9
POLK	66,478	47,903	72.1	39,114	29,873	76.4
ST. JOHNS RIVER	23,515	19,023	80.9	7,426	5,484	73.8
ST. PETERSBURG	192,463	138,467	71.9	96,982	75,263	77.6
SANTA FE	128,172	81,011	63.2	73,444	41,404	56.4
SEMINOLE	66,487	48,553	73.0	43,742	29,643	67.8
SOUTH FLORIDA	10,944	8,215	75.1	13,769	10,706	77.8
TALLAHASSEE	52,151	36,560	70.1	13,339	9,690	72.6
VALENCIA	110,201	80,974	73.5	42,899	34,241	68.6
SYSTEM TOTAL	2,845,910	2,067,302	72.6	1,559,204	1,218,485	78.1

SOURCE: FA-4 22476 09/29/76

SOURCE: OA-1 52176 01/20/77

TABLE 13 - OCCUPATIONAL PROGRAMS

KEY:
AA - Associate in Arts Degree
AS - Associate in Science Degree
C - Certificate

	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Florida JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
AGRICULTURE																												
Agribusiness			AS C						AS	AS C								AS		AS				AS				
Agricultural Mechanics										AS C														AS				
Agricultural Production																									AS			
Animal Science										AS C												AS						
Citrus Production																				AS C								
Citrus Technology										AS C																		
Crop Production																												
Farm Coop Training										AS C																		
Farm Management																							AS C					
Forestry											AS C																	
Golf Course Operation											AS C																	
Horticulture				AS C															AS C									
Landscape Technology		AS									AS			AS									C		C			AS
Nursery Operations															C													
Park Technology											AS												AS					
Pest Control		AS																										
Ranch Management											AS																	

SOURCE: AA-1

TABLE 13 - OCCUPATIONAL PROGRAMS (Continued)

KEY:
AA - Associate in Arts Degree
AS - Associate in Science Degree
C - Certificate

	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Florida JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
DISTRIBUTIVE EDUCATION																												
Advertising														C														
Banking	AS	AS C				AS	AS		AS	AS	AS			AS	AS			AS	AS	AS	AS		AS		AS C			AS
Distributive Education				C																								
Fashion		AS			AS					AS				AS								AS						
Food Service		C							AS	AS			AS C				AS	AS C										
Hospitality	AS	AS			AS		AS		AS	AS			AS	AS			AS			AS C		AS		AS				AS
Industrial Management																								AS C				
Insurance		AS					AS		AS	C																		
Journalism									AS																			
Marketing	AS	AS C			AS		AS		AS C	AS			AS C	AS C			AS			AS	AS	AS						AS
Purchasing		AS																										
Real Estate	AS	AS					AS	C	AS C		AS C	C	AS C	AS		AS C		AS C		C								AS
Retailing							AS				C						C		AS		C			AS				
Tourism		AS																										
Transportation							AS																					
Wholesaling																								AS				

SOURCE: AA-1

TABLE 13 - OCCUPATIONAL PROGRAMS (Continued)

KEY:
AA - Associate in Arts Degree
AS - Associate in Science Degree
C - Certificate

HEALTH OCCUPATIONS	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Florida JC @ Jax	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
Cardiovascular Technology																							AS					
Cooperative Health Education																			C									
Dental Assisting	C	AS C				C	AS C										C		AS C				AS C					
Dental Hygiene						AS								AS			AS		AS			AS				AS		
Dental Lab Technology																	AS		C									
Dietetic Technology		AS																										
Electroencephalographic Technology														AS														
Emergency Medical Technology	C		C											C				C	C	C		AS C	C		C	C		
Health Care Management																						AS						
Medical Assisting		AS					C																AS					
Medical Laboratory Technology	AS	AS					AS C			AS				AS			AS					AS						AS
Medical Transcribing		AS							AS C			C		AS														
Mental Health	AS			AS	AS			AS			AS			AS			AS			C		AS						
Mortuary Science														AS														
Nursing (Aide)	C					C									C								C	C	C			
Nursing (LPN)	C		C	C		C				AA C				C	C				C				C	C	C			
Nursing (RN)	AS	AS	AS		AS	AS	AS	AS	AS	AS	AS	AS	AS	AS			AS		AS	AS		AS	AS			AS	AS	
Occupational Therapy																	AS											

SOURCE: AA-1

TABLE 13 - OCCUPATIONAL PROGRAMS (Continued)

KEY:
AA - Associate in Arts Degree
AS - Associate in Science Degree
C - Certificate

	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Florida JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
Health Occupations Continued:																												
Operating Room Technology					C		C							C														
Optometric Technology									AS					AS								AS						
Physical Therapy		AS												AS								AS						
Radiology	AS	AS	AS C						AS	AS			AS	AS			AS							AS			AS	
Respiratory Therapy		AS			C		AS							AS C					AS C			AS	AS				AS
Veterinary Medical Assisting		AS																										
Ward Clerk																			C									
HOME ECONOMICS																												
Child Care	AS		AS C		C		AS		AS		AS					AS C	AS C						AS	C	C			AS
Fashion	AS						AS							AS			AS		AS				AS	C	C			
Food Service	AS						AS C									C			AS			AS	AS C	C				
Home Economics									AS		AS			AS			AS							C				
Upholstery	C																							C				
OFFICE OCCUPATIONS																												
Accounting/Bookkeeping	C	AS C					AS		AS	AS C				AS C				AS	AS C		C	AS	AS C					
Business, Administration/Management	AS	AS C	AS			C		AS			AS	AS		AS C		AS					AS	AS	AS			AS	AS	
Business, General			AS	AS			AS	AS	AS C	AS C		AS	AS	AS			AS	AS	AS		AS	AS	AS C	C	AS			
Cashiering																			C									

SOURCE: AA-1

TABLE 13 - OCCUPATIONAL PROGRAMS (Continued)

KEY:
AA - Associate in Arts Degree
AS - Associate in Science Degree
C - Certificate

	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Florida JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloose-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
OFFICE OCCUPATIONALS Continued:																												
Clerical	C		C			C	C	C		C	AS C	C					C			C	AS C	C		AS C	C	C	C	
Court Reporting		AS																										
Data Processing		AS	AS C	AS	AS	AS C	AS C	AS C	AS	AS C	AS	AS C		AS	AS C		AS C	AS C		AS	AS C	AS	AS C	AS C	AS C		AS	AS
Income Tax Preparation		C																										
Key Punch																				C			C					
Office Management	AS			AS C		C			AS					AS C														
Public Administration		AS				AS															AS							
Secretarial, Executive		AS	AS				AS			AS	AS	AS										AS	AS		AS			AS
Secretarial, General	AS	C	AS	AS		AS C	AS C	C	AS	C	AS C		AS C	AS C		AS C	AS	AS	AS C	AS			AS C	C	AS	AS		
Secretarial, Legal			AS				AS		AS	AS		AS							AS		AS	AS	C	AS			AS	
Secretarial, Medical			AS			AS			AS	AS		AS							C				AS C				AS	
Stenography	C		AS		C	C				C						C	C		AS C	AS		C						
TRADE AND INDUSTRIAL OCCUPATIONS																												
Air Conditioning/Refrig./Heating	AS C	AS	C		C		C		AS		AS C			AS	AS C		C	AS C	AS	AS C				AS C	C	C		AS
Air Traffic Control		AS												AS C														
Appliance Repair	C			C			C												AS C				C					
Architecture Technology		AS			C		AS			AS			AS C	AS								AS						AS
Automotive Body Repair			C				C				AS C	C				C			C									

SOURCE: AA-1

TABLE 13 - OCCUPATIONAL PROGRAMS (Continued)

KEY:
AA - Associate in Arts Degree
AS - Associate in Science Degree
C - Certificate

	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Florida JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
TRADE AND INDUSTRIAL OCCUPATIONS Cont:																												
Automotive Mechanics	C		C	C	AS C		C			AS	C				C	C			AS C				AS	C	C		
Aviation Technology		AS							AS		C		AS	AS C			AS		AS			AS	AS					
Broadcasting									AS					AS C							AS		AS C	AS C				
Building Construction	C	AS	AS C		AS		AS			AS C	AS			AS	AS C		AS	AS	AS	AS			AS	AS				AS
Cabinetmaking							C																					
Carpentry			C	C			C																C	C	C			
Commercial Art		AS			AS		AS	AS				AS C		AS C			AS		AS C			AS						AS
Computer Technology	AS	AS	AS C																	AS								
Cosmetology	C		C	C	C		C			AS	C				C				AS C			C		C			
Data Processing	AS	C												AS									C	C				
Diesel Mechanics																												
Drafting	AS		AS C	C	AS C	C	AS C			AS C	C	C	AS C	AS	C	AS C	AS C		AS C	AS	AS C		AS	C AS C	C			AS
Electrical Distribution														AS														
Electrical Wiring Technology	AS			C			C			AS		C	AS						AS C			C						
Electronics	AS	AS	C	AS C	C	AS	C	AS	AS	AS	AS			AS	AS C		AS C	AS		AS		AS C	AS	AS	C			AS
Engineering Technology, Chemical																			AS									
Engineering Technology, Civil	AS	AS	AS C		AS	C	AS		AS	AS		C	AS C	AS			AS C			AS	C					AS	AS
Engineering Technology, Electrical		AS				AS C	AS					AS											AS C				

SOURCE: AA-1

TABLE 13 - OCCUPATIONAL PROGRAMS (Continued)

KEY:
AA - Associate in Arts Degree
AS - Associate in Science Degree
C - Certificate

TRADE AND INDUSTRIAL OCCUPATIONS Cont:	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Florida JC a Jax	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
Engineering Technology, General				AS		AS						AS												AS				
Engineering Technology, Industrial													AS	AS														
Engineering Technology, Mechanical	AS	AS					AS						AS	AS					AS			AS						
Engineering Technology, X-Ray							AS																					
Environmental Science		AS																			AS							
Fire Science Technology	AS	AS C				AS	AS C		AS	AS C	AS			AS		AS	AS		AS	AS		AS C	AS C	C			AS	
Flight Attendant Technology													AS	AS														
Gasoline Engine Technology	C			C	C		C	AS															C					
Industrial Arts Technology										AS				AS														
Instrumentation Technology														AS							AS							
Interior Design																	AS				AS							
Legal Assisting									AS				AS	AS						AS			AS				AS	
Library Technology	AS																AS			AS								
Machine Shop Technology	C		C		C		C												AS C									
Maintenance Technology							C																					
Management, Industrial	AS								AS				AS						AS					C				
Marine Technology	C					C	C	AS C	AS					AS														
Masonry	C		C	C	AS			C				C			C	C							C					

SOURCE: AA-1

TABLE 13-OCCUPATIONAL PROGRAMS (Continued)

KEY:
AA - Associate in Arts Degree
AS - Associate in Science Degree
C - Certificate

TRADE AND INDUSTRIAL OCCUPATIONS Cont:	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Florida JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
Metal work Technology						C					C								AS C									
Meteorology Technology														AS														
Music			AS C														AS C											
Photography	AS			AS C										AS														
Pilot Training		AS						AS					AS	C AS C														
Plumbing			C			C					C																	
Police Science	AS C	AS C	AS	AS	AS	AS C	AS C	AS	AS	AS C	AS	AS C	C	AS C	AS C		AS	AS C	AS	AS	AS	AS C	AS	AS C	AS C	AS C	AS	AS
Probations										AS				C														
Quality Control	AS																				AS C			AS C				
Radio/TV Repair	C		C	C			C			AS C	C								AS				C		C			
Reactor Technology			AS																									
Recreation														AS								AS	AS					
Safety									AS C																			
Service Station Operation																C												
~~Social Work~~									AS											AS			AS C					
Teacher Aid Technology	AS	AS C		AS						AS C			AS	AS		AS	AS		AS	AS		AS C	AS C					
Technical Writing	AS																											
Urban Planning/Administration													AS															

SOURCE: AA-1

TABLE 13-OCCUPATIONAL PROGRAMS (Continued)

KEY:
AA - Associate in Arts Degree
AS - Associate in Science Degree
C - Certificate

TRADE AND INDUSTRIAL OCCUPATIONS Cont:	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Florida JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
Watch Repair				C																								
Water/Wastewater Control		C							C					C			AS			AS				C				
Welding	C		C	C	C		C			AS	C					C			AS C				C					

SOURCE: AA-1

TABLE 14

SUMMARY OF SCHEDULED SALARY RANGES FOR 1975-76
INSTRUCTIONAL PERSONNEL

College	Maximum Years Credit for Exper.	Contract Length Days	Bachelors Degree or Less Min.	Bachelors Degree or Less Max.	Masters Degree Min.	Masters Degree Max.	Masters Degree Plus 30 Hrs Min.	Masters Degree Plus 30 Hrs Max.	Doctorate Min.	Doctorate Max.
Brevard	10	180	9000	11500	9500	14900	13300	15600	15700	
		200	9999	14554	10777	16332	12999	17443	13776	18554
		229	11832	16538	12312	14249				
		252			17800	19800			17200	19800
Broward	10	199	9750	16199	10864	17363	11729	18818	13386	19788
		220	10670	17818	11950	19099	12901	20699	14724	21766
		250	11640	19438	13036	20835	14074	22581	16063	23745
Central Florida	15	200	9500	13775	9900	14355	10300	14935	10700	15515
		220	10450	15152	10890	15790	11330	16428	11770	17066
Chipola	15	180	7823	10507	9502	12186	9947	13076	11842	14526
		252	10431	14009	12669	16248	13263	17435	15789	19368
Daytona Beach	13	180	7831	13039	8458	14083	9134	15209	9865	16425
		210	9137	15212	9867	16429	10657	17744	11509	19164
		252	10441	17386	11277	18778	12179	20279	13153	21900
Edison Note (1)		197	9013	(1)	9431	(1)	9849	(1)	10687	(1)
Florida JC @ Jax.	14	172			12344	13923				
		204	10090	13252	11150	15774	12301	16999	15007	18297
		205	10653	10653	12362	15852	15080	17082		
		237	10894	16181	12316	18326	13272	19749	15396	21787
Florida Keys	13	200	7182	18149	7918	20009	8314	21009	9167	23162
Gulf Coast	18	180	9500	11650	9850	12700			10900	13050
Hillsborough	12	180	7469	12449	8299	13279	9129	14109	9959	14939
		204	8440	14067	9378	15003	10315	15943	11254	16881
		228	9411	15685	10457	16727	11501	17777	12549	18823
Indian River	15	200	10750	15350	11750	16950	12750	17350	16750	21350
		220	11825	16885	12925	18645	14025	19085	18425	23485
		240	12900	18420	14100	20340	15300	20820	20100	25620
Lake City Doct.	25	200	9434	11497	10534	13285	11222	13973	13010	16446
Mast.&	20	231	10896	13280	12167	15345	12961	16140	15027	18997
Bach. & Less.	15	253	12311	15005	13747	17338	14645	18236	16978	21465
Lake-Sumter	20	180	8775	11835	9675	12985	10175	12235	10575	13635
		200	9750	13150	10750	14400	11250	14650	11750	15150
		210	10237	13807	11287	15107	11787	15357	12337	15907
Manatee	18	197	9300	14070	10500	15330	11200	16065	11900	16800
Miami-Dade Note (2)		196	9931	(3)	(3)	(3)	(3)	(3)	(3)	19735
		228	11553							22958
North Florida	14	220	7700	11300	8200	11800	8640	12400	9800	13640
		242	8470	12430	9020	12980	9504	13640	10780	15004
		252	9240	13560	9840	14160	10368	14880	11760	16368
Okaloosa-Walton	20	202	9400	13595	10100	15090	10440	15655	11450	17555
Palm Beach	15	180	8320	12896	9152	15808	9568	16640	10400	17056
Pasco-Hernando	5	194	8652	12843	9351	13541	9700	13890	10398	14589
Pensacola Note (3)	20	200	8800	16720	9680	17600	10120	18040	11880	20680
		232	10120	19228	11132	20240	11638	20746	13662	23782
Polk	15	196	9109	13908	9855	15164	10707	15965	11560	17087
		228	10597	16178	11464	17640	12456	18572	13447	19877
St. Johns River	15	180	6665	8690	7430	10373	7700	10643	8339	12011
		200	7405	9655	8256	11526	8556	11826	9265	13345
		220	8146	10621	9081	12678	9412	13009	10192	14680
		254	8886	11586	9907	13831	10267	14191	11118	16014
St. Petersburg	14	180	8032	13316	9072	14354	9478	15006	10281	16301
		248	10709	17755	12096	19138	12637	20007	13708	21734
Santa Fe Note (4)		180	8200	(1)	8700	(1)	9200	(1)	9700	(1)
		226	10250	(1)	10875	(1)	11500	(1)	12125	(1)
		252	10933	(1)	11600	(1)	12266	(1)	12933	(1)
Seminole	15	200	9500	13600	10800	14900	11300	15400	12000	16700
		252	11400	16320	12960	17880	13560	18480	14400	20040
South Florida	18	201	10079	16366	10679	16966	10679	16966	11279	17566
		252	12095	19639	12815	20359	12815	20359	13535	21079
Tallahassee	12	180	8800	13024	9300	13764			10300	15293
		251	11733	17365	12400	18352			13733	20391
Valencia	16	195	8650	13650	9800	14800	10600	15600	11400	16400
		234	10380	16380	11760	17760	12720	18720	13680	19680

(1) There are no schedule maximums for years of experience.
(2) Experience not included in Salary Schedule.
(3) Salaries based on Professional Ranks.
(4) Pre-Santa Fe experience, 10 yrs., Santa Fe experience - No limit.

SOURCE: SA-1

TABLE 15

REPORT OF ANNUAL SALARIES 1975-76
FULL-TIME PERSONNEL
INSTRUCTIONAL

COLLEGE NAME	CONTRACT LENGTH	DOCTORATES NUMBER	DOCTORATES MEAN ANNUAL SALARY	MASTERS PLUS THIRTY NUMBER	MASTERS PLUS THIRTY MEAN ANNUAL SALARY	MASTERS NUMBER	MASTERS MEAN ANNUAL SALARY	BACHELORS NUMBER	BACHELORS MEAN ANNUAL SALARY	LESS THAN BACHELORS NUMBER	LESS THAN BACHELORS MEAN ANNUAL SALARY
BREVARD	180	1	15,700	7	14,628	38	11,797	11	10,800		
	200	13	16,776	42	16,064	56	14,735	8	12,366	16	13,116
	229					2	13,231			3	14,672
	252	5	18,560			7	19,114				
BROWARD	199	30	17,928	68	17,819	133	15,193	22	13,588	1	12,610
	220										
	250					1	22,387	1	16,032		
CENTRAL FLORIDA	200	3	15,087	22	13,593	18	12,478	12	11,684	1	10,925
	220							4	13,393	11	11,875
	250	1	18,765	3	18,368						
CHIPOLA	180	2	12,871	14	12,363	29	11,625	2	9,228	15	8,333
	252					3	15,693	1	11,415		
DAYTONA BEACH	210	5	17,006	14	17,174	83	14,999	26	14,386	8	14,874
EDISON	180					2	10,102				
	197	4	12,743	10	12,935	39	12,037	3	9,489		
FLA JC AT JAX	204	3	16,768	11	15,675	36	14,538	5	11,874		
	205	1	16,256	4	15,971	11	14,334	1	10,653		
	237	31	18,710	64	17,800	107	15,987	56	14,399		
FLORIDA KEYS	200	3	16,788			19	12,974	4	10,582	2	12,591
GULF COAST	180	3	11,800			49	11,346	11	10,441		
	230	1	17,527			6	15,920				

SOURCE: SA-1
41176 11/16/76

REPORT OF ANNUAL SALARIES 1975-76
FULL-TIME PERSONNEL
INSTRUCTIONAL

COLLEGE NAME	CONTRACT LENGTH	DOCTORATES NUMBER	DOCTORATES MEAN ANNUAL SALARY	MASTERS PLUS THIRTY NUMBER	MASTERS PLUS THIRTY MEAN ANNUAL SALARY	MASTERS NUMBER	MASTERS MEAN ANNUAL SALARY	BACHELORS NUMBER	BACHELORS MEAN ANNUAL SALARY	LESS THAN BACHELORS NUMBER	LESS THAN BACHELORS MEAN ANNUAL SALARY
HILLSBOROUGH	180	1	14,109	7	12,354	15	11,403	2	11,155		
	204	26	14,158	47	14,001	55	12,086	6	11,566		
	228	1	13,175			1	15,162				
INDIAN RIVER	200	8	15,500			46	13,933	9	11,506	9	11,750
	220									1	13,475
	240									4	13,050
LAKE CITY	200	1	14,673	10	13,358	18	12,235	2	11,779	1	12,222
	231	1	18,910	7	16,013	6	14,548	3	13,956	3	13,418
	242									1	12,248
	253	2	20,161	2	18,757	4	16,313	1	12,206	8	14,479
LAKE-SUMTER	180					4	11,384				
	200	4	14,788	7	14,335	15	12,110	1	11,250		
	210					1	15,283				
MANATEE	197	10	16,608	12	15,658	40	14,360	9	12,040		
MIAMI-DADE	196	6	16,763	32	15,286	50	13,726	8	13,103	6	11,521
	228	76	18,658	250	18,108	291	16,044	64	14,457	3	13,695
NORTH FLORIDA	187					1	10,030				
	220	2	13,400	11	11,938	13	11,265	5	9,764		
	242	1	14,212	2	13,200			1	11,374		
	252			1	14,400			2	11,400		
OKALOOSA-WALTON	202	7	15,816	12	14,445	40	13,392	3	11,003	8	11,247
PALM BEACH	180	14	14,807	39	15,216	98	14,398	11	12,064	5	12,646

SOURCE: SA-1
41176 11/16/76

TABLE 15 (Continued)

REPORT OF ANNUAL SALARIES 1975-76
FULL-TIME PERSONNEL
INSTRUCTIONAL

COLLEGE NAME	CONTRACT LENGTH	DOCTORATES NUMBER	DOCTORATES MEAN ANNUAL SALARY	MASTERS PLUS THIRTY NUMBER	MASTERS PLUS THIRTY MEAN ANNUAL SALARY	MASTERS NUMBER	MASTERS MEAN ANNUAL SALARY	BACHELORS NUMBER	BACHELORS MEAN ANNUAL SALARY	LESS THAN BACHELORS NUMBER	LESS THAN BACHELORS MEAN ANNUAL SALARY
PASCO-HERNANDO	194	2	12,144	3	11,882	9	11,331				
PENSACOLA	200	50	17,369	45	14,840	104	13,598	72	12,210		
	232	3	26,200	1	13,561	2	13,983	1	10,120		
POLK	196	7	14,619	6	15,063	38	13,488	7	11,263		
	228	4	17,594	5	17,545	26	15,686	4	13,020		
ST. JOHNS RIVER	180			1	12,331	2	11,641				
	200	2	11,333	9	12,241	21	11,465				
	254			1	11,982			1	12,726		
ST. PETERSBURG	180	34	15,375	104	14,581	117	13,202	14	10,703	3	10,335
	248	3	18,031	7	18,308	8	18,665	3	13,419		
SANTA FE	180	6	10,475	7	10,157	27	9,887	24	9,776		
	226	22	16,064	48	15,690	51	14,966	14	13,815		
	252	5	18,061	3	16,839	9	16,085	5	14,733		
SEMINOLE	200	8	14,515	17	13,600	43	13,224	10	10,818		
	252					5	15,466	4	13,236	10	14,372
SOUTH FLORIDA	201			7	14,252	11	13,414	4	12,342	4	12,898
	252					1	15,016				
TALLAHASSEE	180	13	14,570			43	13,133	6	11,396		
	251					3	19,083				
VALENCIA	195	6	13,933	15	13,400	52	12,198	11	10,300		
	234	4	16,590	18	16,667	16	15,525				

REPORT OF ANNUAL SALARIES 1975-76
FULL-TIME PERSONNEL
ALL NON-INSTRUCTIONAL PROFESSIONAL PERSONNEL *

COLLEGE NAME	CONTRACT LENGTH	DOCTORATES NUMBER	DOCTORATES MEAN ANNUAL SALARY	MASTERS PLUS THIRTY NUMBER	MASTERS PLUS THIRTY MEAN ANNUAL SALARY	MASTERS NUMBER	MASTERS MEAN ANNUAL SALARY	BACHELORS NUMBER	BACHELORS MEAN ANNUAL SALARY	LESS THAN BACHELORS NUMBER	LESS THAN BACHELORS MEAN ANNUAL SALARY
BREVARD	200	1	12,665	3	16,961	5	15,003				
	224			1	14,039	11	15,199				
	252	8	21,400	2	15,500	23	18,034	4	16,775	6	15,500
BROWARD	199	1	18,527	4	16,700	6	13,620				
	220							1	14,818		
	250	16	22,922	6	21,884	12	16,159	14	16,125	6	12,643
CENTRAL FLORIDA	250	2	25,550	5	19,336	17	14,816	4	14,259		
CHIPOLA	180			2	12,281	3	11,940	2	9,299		
	230					1	13,992				
	252	2	24,123	6	18,483	4	17,860			1	10,431
DAYTONA BEACH	252	7	22,643	3	18,936	23	18,288	7	17,776	4	11,215
EDISON	197			1	9,849	2	12,460				
	234					6	12,425				
	250	5	23,996	1	18,243	13	16,683	2	15,450	3	11,267
FLA JC AT JAX	204	2	18,526			2	12,631				
	237	2	20,004	9	17,732	22	15,803				
	247	25	26,153	30	22,387	21	20,752	11	20,933		
FLORIDA KEYS	200					1	11,699				
	252	3	26,150			5	18,448	2	18,405	2	16,292
GULF COAST	230					7	15,467	3	12,266		
	250	2	29,575			11	19,672				

SOURCE: SA-1
41176 11/16/76

* This includes EXECUTIVE, ADMINISTRATIVE AND MANAGERIAL, AND OTHER NON-INSTRUCTIONAL PROFESSIONAL CATEGORIES

TABLE 16 (Continued)

REPORT OF ANNUAL SALARIES 1975-76
FULL-TIME PERSONNEL
ALL NON-INSTRUCTIONAL PROFESSIONAL PERSONNEL *

COLLEGE NAME	CONTRACT LENGTH	DOCTORATES NUMBER	DOCTORATES MEAN ANNUAL SALARY	MASTERS PLUS THIRTY NUMBER	MASTERS PLUS THIRTY MEAN ANNUAL SALARY	MASTERS NUMBER	MASTERS MEAN ANNUAL SALARY	BACHELORS NUMBER	BACHELORS MEAN ANNUAL SALARY	LESS THAN BACHELORS NUMBER	LESS THAN BACHELORS MEAN ANNUAL SALARY
HILLSBOROUGH	180	1	16,881								
	204			4	13,106	11	12,046				
	228	10	21,189	1	18,599	21	18,888	8	19,387	2	18,972
INDIAN RIVER	220					14	16,286	6	13,046	1	15,500
	252	5	22,900			7	20,357	4	17,000	1	17,500
LAKE CITY	200	1	16,524	2	13,873	2	11,384	1	9,771		
	253	3	24,749	5	18,738	1	20,065	6	15,185	2	15,636
LAKE-SUMTER	200					6	12,950				
	210					1	15,108				
	220					2	13,490				
	249	3	25,537	1	17,480	3	19,230				
MANATEE	248	7	25,324	3	20,540	12	16,824	8	15,354	1	15,348
MIAMI-DADE	196	1	19,754	3	12,226	2	10,197	1	15,243		
	228	23	20,393	56	18,491	71	16,011	12	16,392		
	246	15	27,750	6	24,277	17	20,786	24	18,145	8	18,123
NORTH FLORIDA	242					1	12,537				
	252	4	20,412	1	15,500	6	13,339	2	14,575		
OKALOOSA-WALTON	250	5	23,983	5	16,985	15	15,649	4	14,138	4	15,279
PALM BEACH	180	3	17,679	3	16,720	4	16,821				
	250	9	24,256	6	21,541	25	19,439	6	13,685	10	12,141

SOURCE: SA-1
41176 11/16/76

* This includes EXECUTIVE, ADMINISTRATIVE AND MANAGERIAL, AND OTHER NON-INSTRUCTIONAL PROFESSIONAL CATEGORIES

REPORT OF ANNUAL SALARIES 1975-76
FULL-TIME PERSONNEL
ALL NON-INSTRUCTIONAL PROFESSIONAL PERSONNEL *

COLLEGE NAME	CONTRACT LENGTH	DOCTORATES NUMBER	DOCTORATES MEAN ANNUAL SALARY	MASTERS PLUS THIRTY NUMBER	MASTERS PLUS THIRTY MEAN ANNUAL SALARY	MASTERS NUMBER	MASTERS MEAN ANNUAL SALARY	BACHELORS NUMBER	BACHELORS MEAN ANNUAL SALARY	LESS THAN BACHELORS NUMBER	LESS THAN BACHELORS MEAN ANNUAL SALARY
PASCO-HERNANDO	237	8	20,538			20	11,784	8	11,943	2	10,907
PENSACOLA	200	1	14,555	1	14,696	6	12,191	1	9,856		
	232	4	16,308								
	250	10	24,919	13	18,987	33	17,267	14	15,421		
POLK	228	3	19,814	7	18,468	17	16,174				
	248	5	24,192	4	19,811	5	18,740	4	16,833		
ST. JOHNS RIVER	200					1	10,900				
	220			1	11,300	2	11,900				
	254	4	21,575	4	16,475	8	15,575	2	15,350		
ST. PETERSBURG	180	1	15,838	2	10,967	1	14,355				
	248	23	24,668	30	20,840	29	17,173	16	17,458	5	12,442
SANTA FE	180	1	13,300			7	8,264				
	252	17	20,862	12	18,835	14	17,355	11	16,629		
SEMINOLE	252	4	24,300	12	19,209	32	16,613	10	12,757	3	12,720
SOUTH FLORIDA	191					1	10,623				
	252	1	37,350			7	20,240				
TALLAHASSEE	251	2	23,781	4	16,740	10	19,999	6	14,074		
VALENCIA	246	10	21,519	13	17,816	36	17,304	3	10,790	1	8,621

SOURCE: SA-1
41176 11/16/76

* This includes EXECUTIVE, ADMINISTRATIVE AND MANAGERIAL, AND OTHER NON-INSTRUCTIONAL PROFESSIONAL CATEGORIES

TABLE 17
SALARIES FOR SELECTED POSITIONS
1975-76

College	President	Executive Vice President	Vice President	Chief Academic Officer	Chief Business Officer	Chief Student Affairs Officer	Chief Librarian /Learning Resources	Chief Students Records (Registrar)	Director of Admissions
Brevard	$ 34,584	$	$	$ 25,180	$	$	$ 18,580	$ 19,800	$ 20,400
Broward	39,630	32,750		24,000	27,250	27,250	22,800	21,900	
Central Florida	29,400			21,700	20,125	21,700	17,580	16,492	
Chipola	30,744			22,374	19,716	18,781	18,240	18,240	
Daytona Beach	36,000	27,000		23,931	23,931	22,500	18,778	20,900	18,500
Edison	33,000		28,000		20,400	22,500	18,[illegible]0	17,423	
Florida JC @ [illegible]ville	44,479		35,651(1)	23,230(1)	23,772(1)	22,481(1)	18,794(1)	22,286	
Florida Keys	34,381			26,153	25,082	18,275	17,917	17,309	
Gulf Coast	34,150	25,000		21,000	20,580	20,500	18,000	18,200	17,966
Hillsborough	41,967	28,679		28,679	30,285	18,490	18,238	21,973	
Indian River	31,000		28,000	25,000	24,000	24,000	16,485(3)	12,000	
Lake City	32,000		22,988	21,124	20,865	21,124	19,536	18,698	14,527
Lake-Sumter	32,000			23,180	20,230	21,430	17,480	20,480	
Manatee	32,301		30,638	27,416	25,900	27,311	19,348(2)	25,900	
Miami-Dade	49,215	38,887	31,922(1)		31,582	24,282	17,982	18,879	20,096
North Florida	28,000		19,040	16,570	16,380	18,040	14,470	15,500	
Okaloosa-Walton	32,950			23,041	16,966	22,594	18,939	18,443	12,912
Palm Beach	30,355			25,173	25,173	23,561	23,361	22,361	
Pasco-Hernando	29,500		23,500	23,000	20,500	19,900	13,920	14,933	
Pensacola	37,500	31,000		27,940	28,000	27,480	18,125	21,165	20,496
Polk	31,320		25,920	22,680	21,980	23,220	17,917	18,706	18,706
St. Johns River	27,800		22,500	19,500	19,000	19,500	15,000	14,600	15,800
St. Petersburg	42,258			26,988	26,988	26,988	19,829	21,386	18,590
Santa Fe	32,500		27,000	26,000	21,240	24,200	20,933	22,700	17,736
Seminole	31,500			23,100	22,500	22,500	20,100	19,500	
South Florida	37,350			25,179	18,605	17,437	19,853	20,407	
Tallahassee	31,500			22,940	25,407	22,940	18,352	20,004	
Valencia	35,120			20,500	23,120	20,500	20,500	19,000	

(1) Average Salary
(2) 10 Months
(3) 11 Months

SOURCE: SA-1

9-10 MONTHS CONTRACTS

1975-76

	Retirement Plan		Hospital Plan		Guaranteed Disability		Tuition Plan		Housing Plan		Social Security Taxes		Unemployment Compensation Taxes		Group Life Insurance		Workmen's Compensation		Other Benefits		TOTAL	
COLLEGES	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend	
Brevard	233,991	192	45,876	192			38,400	192			135,069	192	3,840	192	15,058	192	7,680	192			479,914	192
Broward	342,772	254	96,266	254							158,208	194			20,450	254	17,585	254			635,281	254
Central Fla.	39,000	71	870	71			2,580	13			45,316	62			305	71	5,324	71			93,395	71
Chipola	52,624	62	9,070	52			1,600	12			19,331	33					1,256	62			83,881	62
Daytona Bch	163,246	136	26,161	136			6,516	72			102,747	136	700	117	8,668	136	6,240	136			314,278	136
Edison	59,553	58	7,531	58							33,626	49					1,327	58			102,037	58
FJC at Jax.*																						
Fla. Keys	32,800	28	6,000	28			3,500	28			21,500	28	3,000	28	2,000	28	2,000	28			70,800	28
Gulf Coast	55,440	63	4,476	45							30,244	47			1,872	48	2,216	63			92,248	63
Hillsborough	205,884	166	24,147	160			1,728	12			111,960	143			1,692	157					345,402	166
Indian Riv.	88,019	72	21,039	72							55,209	72			5,745	72					170,012	72
Lake City	33,400	32	5,069	32			960	32			17,302	24			691	32	2,180	32			59,601	32
Lake-Sumter	34,800	32	5,900	29			1,000	4			21,324	29			1,750	32	1,015	32			65,789	32
Manatee	93,305	71	13,547	71							55,432	71			13,186	71	11,241	71			186,711	71
Miami-Dade	124,042	102	36,516	102			5,435	102			66,012	86	486	102	5,076	80	3,264	102			240,831	102
North Fla.	27,726	32	782	23			816	2			10,889	16					1,536	32			41,749	32
Okal-Walton	98,886	70	7,903	56							37,129	50	2,940	70	3,010	70	1,909	70			151,777	70
Palm Beach	198,684	167	23,767	167							143,612	167	12,039	167	8,417	167	9,000	167			395,519	167
Pasco-Hern.	12,040	14	2,013	14													16,338	14			30,391	14
Pensacola	344,662	271	56,195	271			33,875	271			212,491	271	15,366	271	18,380	271	7,434	271			688,403	271
Polk	118,995	97	15,784	97			7,303	97			76,420	97	1,159	97	6,494	97	388	97			226,543	97
St. Johns	31,723	35	4,948	27			3,850	35			13,317	20					1,750	35			55,588	35
St. Pete	320,803	272	57,385	269			104,448	272			175,445	228	18,775	272	8,812	272	6,472	272			692,220	272
Santa Fe	57,199	64	6,210	54							37,112	64	1,000	1	7,680	64	5,120	64			114,321	64
Seminole	87,771	78	1,590	53							39,975	65	3,000	4			1,785	78			134,121	78
South Fla.	27,497	26									12,464	17					2,099	26			42,060	26
Tallahassee	68,366	62	11,869	62							34,930	46	4,112	62	1,329	62	1,128	62			121,734	62
Valencia	103,565	84	17,639	84			1,344	84			62,083	84	1,092	84	2,520	84	1,310	84			189,553	84
TOTAL	3056873	2611	508553	2479			213,355	1227			1729147	2264	67,509	1467	133,135	2260	117,597	2373			5826169	2611

*Data for FJC not available by contract length.

SOURCE: HEGIS 2300-3

TABLE 18 (Continued)
FRINGE BENEFITS FOR FULL-TIME FACULTY

11-12 MONTHS CONTRACTS

1975-76

	Retirement Plan		Hospital Plan		Guaranteed Disability		Tuition Plan		Housing Plan		Social Security Taxes		Unemployment Compensation Taxes		Group Life Insurance		Workmen's Compensation		Other Benefits		Total	
COLLEGES	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	
Brevard	21,792	17	4,071	17			3,400	17			12,764	15	340	17	1,396	17	680	17			44,443	17
Broward	3,410	2	758	2							1,790	2			206	2					6,164	2
Central Fla	3,359	4	49	4			150	1			2,475	3			17	4	444	4			6,494	4
Chipola	5,468	4	711	4							3,092	4					81	4			9,352	4
Daytona Bch																						
Edison																						
FJC at Jax*	460,098	334	63,968	334			19,000	334			244,156	296			39,954	334	1,000	334			828,176	334
Fla. Keys																						
Gulf Coast	30,314	7	1,326	7							11,302	7			546	7	493	7			43,981	7
Hillsborough	8,596	7	1,152	7			609	2			4,027	5			83	7					14,467	7
Indian Riv.	19,657	16	4,675	16							12,349	16			1,267	16					37,948	16
Lake City	45,956	38	6,019	38			1,140	38			20,227	24			821	38	3,148	38			77,311	38
Lake-Sumter	34,800	32	5,900	29			1,000	4			21,324	29			1,750	32	1,015	32			65,789	32
Manatee																						
Miami-Dade	992,180	684	244,872	684			36,449	684			469,273	586	3,256	684	52,412	575	21,888	684			1820330	684
North Fla.	7,712	7	102	3			408	1			4,539	6					336	7			13,097	7
Okal-Walton																						
Palm Beach																						
Pasco-Hern																						
Pensacola	11,722	7	1,452	7			875	7			5,497	7	397	7	624	7	192	7			20,759	7
Polk																						
St. Johns	2,020	2	366	2			220	2			1,406	2					100	2			4,112	2
St. Pete	33,904	21	4,482	21			8,064	21			14,643	18	1,930	21	680	21	666	21			64,369	21
Santa Fe	218,026	157	15,870	138							130,420	157	2,000	2	18,840	157	12,560	157			397,716	157
Seminole	23,928	19	480	16							15,900	18	500	3			435	19			41,243	19
South Fla.	1,185	1									824	1					90	1			2,099	1
Tallahassee	2,788	3	574	3							1,650	2	283	3	65	3	55	3			5,415	3
Valencia	46,850	38	7,790	38			608	38			25,972	38	495	38	1,330	38	593	38			83,638	38
TOTAL	1973765	1400	364,617	1348			71,923	1149			1003630	1239	9,201	775	119,991	1258	43,776	1375			3586903	1400

TABLE 19A

FLORIDA COMMUNITY COLLEGES
STATEMENT OF REVENUES AND OTHER RECEIPTS FOR THE GENERAL CURRENT FUND: 1975-76

COLLEGE	REVENUE BY SOURCE: STATE CCPF	STATE OTHER(1)	LOCAL STUDENT FEES	LOCAL OTHER(2)	FEDERAL GOVT.	TOTAL REVENUES	NON-REVENUE RECEIPTS(3)	TOTAL REVENUE NON-REV. RECEIPTS AND BEGINNING BALANCE
Brevard	$ 7,350,934	$ 4,970	$ 2,447,873	$ 203,760	$ 28,676	$ 10,036,213	$ (613,510)	$ 9,422,703
Broward	8,731,019	5,753	4,029,534	240,130	28,050	12,591,364	(221,561)	12,812,925
Central Florida	2,868,115	2,671	702,018	117,497	3,296	2,467,111	(613,243)	3,080,354
Chipola	1,636,132	2,480	393,837	75,180		2,075,142	(16,244)	2,091,386
Daytona Beach	5,484,654	5,343	1,535,571	322,398	2,963	7,350,929		7,350,929
Edison	2,073,016	5,436	853,064	40,838	7,427	2,979,781	(39,195)	2,940,586
Florida JC @ Jax.	16,791,979	11,576	3,259,784	182,435	99,933	20,345,707	(179,494)	20,166,213
Florida Keys	1,367,544	613	381,477	32,227	980	1,782,841	(31,048)	1,751,793
Gulf Coast	2,263,164	1,431	818,293	57,543	2,328	3,142,759	(229,360)	2,913,398
Hillsborough	7,757,747	5,436	2,787,116	120,716	21,634	10,692,649	(248,659)	10,443,990
Indian River	3,921,937	25,082	1,190,820	27,785	10,163	5,175,787	(19,722)	5,156,064
Lake City	2,899,464	1,770	945,980	49,662			(20,925)	3,875,951
Lake-Sumter	1,337,970	649	387,026	31,608	969	1,758,222	(33,736)	1,724,486
Manatee	2,986,046	1,861	1,186,649	80,960	16,257	4,271,773	27,839	4,299,612
Miami-Dade	31,218,823	18,711	13,475,337	699,325		45,412,211	(416,351)	44,995,860
North Florida	1,260,746		223,610	31,113		1,515,469	175	1,515,644
Okaloosa-Walton	2,594,048	1,805	750,373	70,073	6,175	3,422,474	(8,679)	3,413,794
Palm Beach	5,161,349	3,116	2,232,113	140,296	2,933	7,539,807	9,381	7,549,188
Pasco-Hernando	1,627,555	973	600,858	12,676	2,565	2,244,626	(4,566)	2,240,060
Pensacola	8,833,093	5,866	3,071,801	200,177	43,190	12,154,127	8,130	12,162,257
Polk	3,244,504	2,136	1,230,982	99,605	3,899	4,581,126	6,018	4,587,144
St. Johns River	1,265,969	698	362,488	29,298	1,706	1,660,158	(32,037)	1,628,121
St. Petersburg	8,569,002	6,813	4,165,487	192,712	25,620	12,959,635	(7,061)	12,952,574
Santa Fe	6,652,669	4,209	2,253,088	89,518	71,167	9,070,650	72,274	9,142,924
Seminole	3,892,149	2,940	1,265,449	83,169	4,429	5,248,135	(28,352)	5,219,783
South Florida	1,052,145	635	173,498	33,930	570	1,260,777	(100,000)	1,160,777
Tallahassee	2,065,149	1,262	648,392	62,593	2,962	2,780,359	(2,800)	2,777,559
Valencia	4,870,032	3,560	2,075,518	81,441	6,189	7,036,741	(58,804)	6,977,937
Totals	$149,776,969	$ 127,792	$ 53,448,035	$3,408,665	$ 394,081	$207,155,544	$(2,801,530)	$204,354,014
Percentages	72%	0%	26%	2%	0%	100%		

(1) Includes: States Voc. Ed. Improvement Fund, CO&DS Administrative Charges withheld by State
(2) Includes: Rents, services, interest and gain or loss on investments
(3) Includes: Interfund transfers, Prior year adjustments and proceeds from sale of Fixed Assets

SOURCE: Annual Financial Report

TABLE 19B

FLORIDA COMMUNITY COLLEGES

STATEMENT OF REVENUES AND OTHER RECEIPTS FOR THE RESTRICTED CURRENT FUND: 1975-76

COLLEGE	STATE GRANTS & CONTRACTS (1)	STUDENT FEES	FEDERAL GOVT.	LOCAL GOVT.	OTHER LOCAL(2)	TOTAL REVENUES	NON REVENUE RECEIPTS(3)	TOTAL REVENUE & RECEIPTS
Brevard	$	$	$ 982,977	$	$ 23,963	$ 1,006,940	$ 174,012	$ 1,180,952
Broward	27,098		461,639		(52,330)	436,407	127,965	564,372
Central Florida		884	303,787		(7,546)	297,125	5,017	302,141
Chipola			143,941	252	1,025	145,218	19,740	164,957
Daytona Beach	2,547		772,714		1,000	776,261	3,354	779,615
Edison	100,298		162,916		30,159	293,373	25,866	319,239
Florida JC @ Jax	6,848		1,305,331	5,529	35,768	1,353,476	187,586	1,541,062
Florida Keys	430		71,374		791	72,595	16,021	88,617
Gulf Coast			148,528		22,470	170,998	6,731	177,729
Hillsborough	1,238		403,184	25,315	4,496	434,233	43,227	477,461
Indian River			821,470			821,470	16,863	838,333
Lake City	1,500		335,209			336,709	22,354	359,064
Lake-Sumter			52,429		128	52,557	8,365	60,921
Manatee		17,317	465,727		39,880	522,924	7,499	530,422
Miami-Dade	965		3,691,197		116,853	3,809,015	200,677	4,009,691
North Florida			92,163			92,163	1,575	93,739
Okaloosa-Walton			136,602			136,602	1,164	137,766
Palm Beach	18,748		104,353		14,977	138,078	4,915	142,992
Pasco-Hernando			174,919	145,070	81,557	401,546	8,795	410,340
Pensacola	288,983		616,597			905,580	105,177	1,010,757
Polk	10,623		85,844			96,467	4,461	100,929
St. Johns River			81,111			81,111	9,086	90,197
St. Petersburg	7,669		533,750		6,501	547,920	25,630	573,550
Santa Fe	53,601	1,433	1,153,226		51,075	1,259,335	(40,236)	1,219,099
Seminole			1,466,132		7,784	1,473,916	24,522	1,498,439
South Florida			274,496		13,706	288,202		288,202
Tallahassee	38,921		204,505			243,426	10,427	253,853
Valencia			1,414,800			1,414,800	66,952	1,481,752
Totals	$ 559,469	$ 19,635	$16,460,923	$176,166	$ 392,255	$17,608,448	$ 1,087,743	$ 18,696,190
Percentages	3%	0%	94%	1%	2%	100%		

(1) Includes: State Voc. Ed. Improvement Fund, CO&DS Administrative Charges withheld by State
(2) Includes: Rents, services, interest and gain or loss on investments
(3) Includes: Interfund transfers, Prior year adjustments and proceeds from sale of Fixed Assets

SOURCE: Annual Financial Report

TABLE 20A
STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES,
GENERAL CURRENT FUND: 1975-76

COLLEGE	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	PLANT OPER.& MAINTENANCE	STUDENT AID	OTHER	TOTAL E & G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES & BALANCES
Brevard	$	$	$	$	$	$	$	$	$	$	$	
Salaries	4,343,067			621,874	572,084	763,678	752,330	79,287		7,132,320		
Current Expense	281,994			186,278	145,297	340,732	736,270	219,899		1,910,470		
Capital Outlay	211,920			130,126	4,617	124,346	67,732			538,741		
Total	4,836,981			938,278	721,998	1,228,756	1,556,332	299,186		9,581,531	701,947	10,283,478
Broward												
Salaries	5,886,023		21,610	908,493	975,485	1,425,583	790,965	164		10,008,322		
Current Expense	243,624		24,424	169,712	272,577	705,280	925,090	128,597		2,460,303		
Capital Outlay	46,948		324	206,025	18,291	15,878	23,449			310,916		
Total	6,176,596		46,358	1,275,229	1,266,353	2,146,741	1,739,504	128,761		12,779,541	841,765	13,621,306
Central Florida												
Salaries	1,423,910			163,451	189,994	314,372	178,676			2,270,404		
Current Expense	101,444			77,889	54,306	135,288	195,670	42,593		607,191		
Capital Outlay	42,917			33,475	12,067	2,372	17,496			108,327		
Total	1,568,272			274,815	256,367	452,032	391,842	42,593		2,985,921	466,669	3,452,590
Chipola												
Salaries	967,794			196,868	138,980	150,614	125,955	990		1,601,200		
Current Expense	54,205			60,757	126,087	81,110	141,492	38,014		497,664		
Capital Outlay	1,690			10,679		403				12,772		
Total	1,023,688			268,304	265,067	232,127	267,447	39,004		2,111,636	42,629	2,154,265
Daytona Beach												
Salaries	3,550,414			264,600	457,750	777,535	350,725			5,401,026		
Current Expense	366,283			212,429	86,646	378,822	538,183	61,785		1,644,148		
Capital Outlay	60,374			75,412	15,397	95,798	164,897			411,879		
Total	3,977,071			552,442	559,793	1,252,156	1,053,806	61,785		7,457,053	484,024	7,941,077
Edison												
Salaries	1,103,703			305,272	279,410	391,459	145,300	6,020		2,250,164		
Current Expense	93,671			69,280	68,905	133,484	188,632	49,281		603,253		
Capital Outlay	29,498			80,023	7,657	29,436	1,523			148,137		
Total	1,253,873			454,575	355,972	554,379	335,454	55,300		3,009,554	191,695	3,201,249
Florida JC @ Jax												
Salaries	8,668,847			2,203,367	1,500,403	2,288,806	920,029	15,814	30	15,597,296		
Current Expense	626,583			409,335	377,998	1,314,603	1,206,184	11,065		3,945,769		
Capital Outlay	241,798			333,777	32,177	125,132	75,022			807,905		
Total	9,537,228			2,946,480	1,910,578	3,728,541	2,201,234	26,879	30	20,350,970	1,171,038	21,522,008
Florida Keys												
Salaries	520,489			178,431	104,778	235,912	82,616			1,122,226		
Current Expense	37,163			22,343	24,500	145,465	114,764			344,235		
Capital Outlay	44,945			8,918	500	16,812	19,998			91,173		
Total	602,598			209,692	129,777	398,188	217,378			1,557,634	454,380	2,012,014
Gulf Coast												
Salaries	1,315,228			194,663	259,417	272,120	180,690	742	19,464	2,242,324		
Current Expense	83,119			37,240	87,015	94,362	144,276	29,102		475,113		
Capital Outlay	64,312			83,083	4,279	43,385	28,769			223,829		
Total	1,462,660			314,986	350,712	409,866	353,735	29,844	19,464	2,941,266	510,398	3,451,664

SOURCE: Annual Financial Report

TABLE 20A (Continued)
STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES,
GENERAL CURRENT FUND: 1975-76

COLLEGE	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	PLANT OPER.& MAINTENANCE	STUDENT AID	OTHER	TOTAL E & G EXPENSE	ENDING FUND BALANCES	TOTAL EXPENSES & BALANCES
Hillsborough	$	$	$	$	$	$	$	$	$	$	$	$
Salaries	4,036,992			1,376,263	938,359	913,650	831,987			8,097,251		
Current Expense	176,922			323,168	163,830	613,789	614,051			1,891,760		
Capital Outlay	29,269			121,574	9,419	46,620	11,148			218,030		
Total	4,243,182			1,821,005	1,111,609	1,574,059	1,457,186			10,207,041	1,268,076	11,475,117
Indian River												
Salaries	1,868,823			422,015	258,732	676,095	347,233			3,572,899		
Current Expense	134,464			27,319	251,648	269,707	545,842	233,679		1,462,660		
Capital Outlay	60,562			33,409	16,805	26,719	57,940			195,434		
Total	2,063,849			482,743	527,186	972,521	951,015	233,679		5,230,993	129,778	5,360,771
Lake City												
Salaries	1,494,129			232,892	222,804	271,814	170,908	3,204		2,395,750		
Current Expense	170,430			78,161	130,964	155,813	216,891	178,548		930,806		
Capital Outlay	67,886			48,763	10,219	44,262	10,652			181,783		
Total	1,732,444			359,815	363,987	471,889	398,452	181,752		3,508,339	723,739	4,232,078
Lake-Sumter												
Salaries	614,389			129,699	171,797	166,943	81,590			1,164,418		
Current Expense	50,993			27,289	31,796	55,800	64,540	72,369		302,786		
Capital Outlay	25,333			39,919	2,850	3,965	625			72,692		
Total	690,714			196,908	206,443	226,707	146,754	72,369		1,539,896	310,180	1,850,076
Manatee												
Salaries	1,690,984			276,009	317,437	450,509	306,736	1,990		3,043,665		
Current Expense	128,518			74,566	102,965	202,617	214,166	58,329		781,161		
Capital Outlay	37,853			70,097	13,196	122,367	30,509			274,023		
Total	1,857,354			420,672	433,599	775,493	551,412	60,319		4,098,849	674,640	4,773,489
Miami-Dade												
Salaries	19,284,654		184,227	4,941,425	3,005,433	4,896,426	2,906,875			35,219,041		
Current Expense	861,590		7,654	743,006	483,207	3,338,182	2,005,093	667,158		8,105,890		
Capital Outlay	156,227			439,591	9,401	492,482	32,263			1,129,964		
Total	20,302,471		191,881	6,124,023	3,498,041	8,727,090	4,944,232	667,158		44,454,895	3,182,523	47,637,418
North Florida												
Salaries	899,933			138,491	86,820	167,772	91,509	13,623		1,098,147		
Current Expense	62,847		1,462	26,325	48,552	76,771	111,892	34,996		362,847		
Capital Outlay	861			20,027	296	1,740	3,877			26,801		
Total	963,641		1,462	184,843	135,668	246,284	207,278	48,619		1,487,795	122,412	1,610,207
Okaloosa-Walton												
Salaries	1,372,183		23,169	268,341	192,229	371,759	281,134			2,508,815		
Current Expense	105,652		7,903	45,242	63,854	241,432	228,589	10,808		703,480		
Capital Outlay	24,790			139,532	502	8,667	6,758			180,249		
Total	1,502,624		31,072	453,115	256,584	621,859	516,481	10,808		3,392,544	736,209	4,128,753
Palm Beach												
Salaries	3,604,713		40,699	775,239	464,749	627,388	459,191			5,971,978		
Current Expense	115,298		1,441	72,543	166,623	378,875	270,620	5,923		1,011,322		
Capital Outlay	9,231			81,589	18,572	20,136	4,378			133,907		
Total	3,729,241		42,139	929,371	649,944	1,026,398	734,189	5,923		7,117,206	982,847	8,100,053

SOURCE: Annual Financial Report

TABLE 20A (Continued)
STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES,
GENERAL CURRENT FUND: 1975-76

COLLEGE	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	PLANT OPER. & MAINTENANCE	STUDENT AID	OTHER	TOTAL E & G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES & BALANCES
Pasco-Hernando	$	$	$	$	$	$	$	$	$	$	$	
Salaries	616,763			325,955	211,199	253,706	67,368			1,474,992		
Current Expense	49,003			81,388	14,000	144,203	94,177	44,862		427,634		
Capital Outlay	6,861			73,587	1,800	81,019	4,913			168,180		
Total	672,627			480,930	227,000	478,929	166,459	44,862		2,070,806	260,238	2,331,044
Pensacola												
Salaries	5,813,395			1,021,018	835,366	1,330,422	663,838	29,870		9,693,909		
Current Expense	405,861			188,614	168,899	462,987	532,293	69,742	122,379	1,950,776		
Capital Outlay	125,552			148,723	7,246	16,948	10,745			309,214		
Total	6,344,808			1,358,356	1,011,511	1,810,356	1,206,876	99,613	122,379	11,953,898	1,143,932	13,097,830
Polk												
Salaries	2,334,168			285,255	383,146	537,320	248,625	39,991		3,828,506		
Current Expense	85,125		23	105,321	70,842	306,683	221,536	27,116		816,646		
Capital Outlay	77,567			75,187	15,681	13,310	23,077			204,823		
Total	2,496,860		23	465,764	469,671	857,313	493,239	67,107		4,849,975	517,395	5,367,370
St. Johns River												
Salaries	599,425			157,986	134,500	217,072	82,228	16,418		1,207,688		
Current Expense	31,629			24,904	71,266	78,842	183,132			389,774		
Capital Outlay	27,972			19,808	2,102	8,934	16,581			75,396		
Total	659,025			202,698	207,868	304,848	282,001	16,418		1,672,858	219,469	1,892,327
St. Petersburg												
Salaries	6,660,441		12,273	1,106,641	1,133,360	1,138,179	719,705			10,770,599		
Current Expense	258,310		4,137	149,674	80,575	526,755	492,291	22,325		1,534,067		
Capital Outlay	64,999		331	92,908	10,177	20,841	33,228			222,484		
Total	6,983,750		16,742	1,349,223	1,224,112	1,685,775	1,245,224	22,325		12,527,150	796,487	13,323,637
Santa Fe												
Salaries	4,467,630	31,416	6,030	629,058	593,488	1,179,665	540,463			7,447,750		
Current Expense	248,230	67,925	2,806	100,512	110,808	565,244	381,874	92,840		1,570,238		
Capital Outlay	66,084	25,743	210	16,567	13,957	10,049	6,812			139,422		
Total	4,781,943	125,084	9,046	746,137	718,253	1,754,958	929,149	92,840		9,157,411	196,082	9,353,493
Seminole												
Salaries	2,581,414			341,655	329,132	374,394	280,817			3,907,412		
Current Expense	441,126		7,274	113,129	101,628	135,251	122,552	49,422		970,382		
Capital Outlay	62,548			87,892	9,539	58,627	6,093			224,699		
Total	3,085,088		7,274	542,676	440,299	568,272	409,463	49,422		5,102,493	674,120	5,776,613
South Florida												
Salaries	499,872			41,186	83,230	175,998	48,314	2,100		850,700		
Current Expense	37,543			44,859	5,189	49,974	84,289	27,895		249,749		
Capital Outlay	56,165			28,648	2,477	24,816	871			12,977		
Total	593,580			114,692	90,896	250,789	133,474	29,995		1,213,426	249,956	1,463,382
Tallahassee												
Salaries	1,339,564			233,109	213,255	243,756	205,331	22,325		2,257,341		
Current Expense	55,120			53,313	28,976	82,759	205,057			425,225		
Capital Outlay	9,003			62,740	4,237	122,522	11,923			210,426		
Total	1,403,687			349,163	246,468	449,037	422,311	22,325		2,892,992	569,203	3,462,195

SOURCE: Annual Financial Report

TABLE 20A (Continued)
STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES,
GENERAL CURRENT FUND: 1975-76

COLLEGE	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	PLANT OPER.& MAINTENANCE	STUDENT AID	OTHER	TOTAL E & G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES & BALANCES
Valencia	$	$	$	$	$	$	$	$	$	$	$	$
Salaries	2,833,373			618,511	399,616	981,863	433,376			5,266,739		
Current Expense	117,926			137,885	64,619	584,593	343,946			1,248,969		
Capital Outlay	346			41,408		(10)			13,465	55,209		
Total	2,951,645			797,804	464,235	1,556,446	777,322		13,465	6,570,917	854,220	7,425,137
STATEWIDE TOTALS												
Salaries	90,139,321	31,416	288,008	18,357,767	14,452,953	21,594,811	12,294,575	232,538	19,494	157,410,881		
Current Expense	5,420,675	67,925	57,125	3,653,482	3,403,573	11,599,422	11,123,391	2,176,346	122,379	37,624,318		
Capital Outlay	1,653,510	25,743	866	2,603,489	243,463	1,577,576	671,280		13,465	6,789,391		
Grand Total	97,213,505	125,084	345,999	24,614,738	18,099,989	34,771,808	24,089,245	2,408,884	155,338	201,824,590	18,476,053	220,300,643
PERCENTAGE OF FUNCTION EXPENSE												
Salaries	92.72	25.12	83.24	74.58	79.85	62.11	51.04	9.65	12.55	77.99		
Current Expense	5.58	54.30	16.51	14.84	18.80	33.35	46.17	90.35	78.78	18.65		
Capital Outlay	1.70	20.58	.25	10.58	1.35	4.54	2.79		8.67	3.36		
Total	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		
PERCENTAGE OF FUNCTION EXPENSE TO TOTAL E & G EXPENSES												
Salaries	57.26	0.02	0.18	11.66	9.18	13.72	7.81	0.15	0.01	100.00		
Current Expense	14.41	0.18	0.15	9.71	9.05	30.83	29.56	5.78	0.33	100.00		
Capital Outlay	24.35	0.38	0.01	38.35	3.59	23.23	9.89		0.20	100.00		
Total	48.17	0.06	0.17	12.20	8.97	17.23	11.94	1.19	0.08	100.00		

SOURCE: Annual Financial Report

TABLE 20B
STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES,
RESTRICTED CURRENT FUND: 1975-76

COLLEGE	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	PLANT OPER.& MAINTENANCE	STUDENT AID	OTHER	TOTAL E & G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES & BALANCES
Brevard	$	$	$	$	$	$	$	$	$	$	$	
Salaries	344,326			67,140	246,854	12,902	4,554	167,875		843,651		
Current Expense	93,653			120,658	41,272					255,528		
Capital Outlay	53,879			26,737	1,157					81,773		
Total	491,863			214,535	289,223	12,902	4,554	167,875		1,180,952		1,180,952
Broward												
Salaries	163,571	120,409			21,600		30,546			336,126		
Current Expense	48,381	6,551	30	5,370						60,332		
Capital Outlay	213,860			104,038						317,898		
Total	425,812	126,960	30	109,408	21,600		30,546			714,355	43,296	757,651
Central Florida												
Salaries	59,451	1,859		21,760	98,218	17,467	24,559		1,801	225,116		
Current Expense	9,383	31,009		1,110	2,605					44,107		
Capital Outlay	48,690			3,191	200					52,080		
Total	117,524	32,868		26,061	101,023	17,467	24,559		1,801	321,304	2,436	323,740
Chipola												
Salaries	8,723			11,487	17,250	5,655	24,797	68,843		136,754		
Current Expense	343			812		165				1,319		
Capital Outlay	22,098			4,051		735				26,884		
Total	31,163			16,350	17,250	6,555	24,797	68,843		164,957		164,957
Daytona Beach												
Salaries	214,062				45,788			158,704		418,554		
Current Expense	117,342				18,065			678		136,084		
Capital Outlay	200,745			4,359	6,020	802				211,926		
Total	532,148			4,359	69,873	802		159,382		766,564	56,489	823,053
Edison												
Salaries	20,146			61,781	2,872	808	585	58,056		144,248		
Current Expense	4,103		176	3,563		255				8,097		
Capital Outlay	106,856			3,620						110,476		
Total	131,105		176	68,964	2,872	1,063	585	58,056		262,821	70,273	333,094
Florida JC @ Jax												
Salaries	532,387			61,903	778,464					1,372,754		
Current Expense	100,080			42,347	109,677		26,905			279,009		
Capital Outlay	157,638			37,929	9,021				(7,666)	204,588		
Total	790,105			142,179	897,162		26,905		(7,666)	1,848,685	(317,927)	1,530,758
Florida Keys												
Salaries	46,709			3,518	8,824	8,231	1,353			68,635		
Current Expense	3,575			526						4,101		
Capital Outlay	14,218			4,167						18,385		
Total	64,501			8,211	8,824	8,231	1,353			91,120	(4,791)	86,329
Gulf Coast												
Salaries	8,245			7,001	30,709	3,808	22,119	5,561		77,443		
Current Expense	3,987			2,191	178		30			6,386		
Capital Outlay	89,722			2,193	931					92,846		
Total	101,954			11,384	31,818	3,808	22,149	5,561		176,675	(513)	176,162

SOURCE: Annual Financial Report

TABLE 208 (Continued)
STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES,
RESTRICTED CURRENT FUND: 1975-76

COLLEGE	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	PLANT OPER.& MAINTENANCE	STUDENT AID	OTHER	TOTAL E & G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES & BALANCES
Hillsborough	$	$	$	$	$	$	$	$	$	$	$	$
Salaries	70,757			61,355	218,650	815	11,539			363,116		
Current Expense	7,768			6,692	6,503	3,602				24,565		
Capital Outlay	93,154			13,875	189					107,218		
Total	171,679			81,923	225,342	4,416	11,539			494,899	3,608	498,507
Indian River												
Salaries	47,893				148,970		34,848	145,001		376,713		
Current Expense	16,473			17	358,091					374,581		
Capital Outlay	80,223			3,847	2,970					87,040		
Total	144,589			3,864	510,031		34,848	145,001		838,333		838,333
Lake City												
Salaries	162,559			16,499	96,448	11,834	10,113	1,416		298,868		
Current Expense	3,483			2,990	8,123			3,523		18,120		
Capital Outlay	9,322			1,568	860					11,751		
Total	175,364			21,058	105,432	11,834	10,113	4,939		328,739	106,806	435,545
Lake-Sumter												
Salaries	20,501			7,808	10,589	5,170	4,528			48,595		
Current Expense	2,388			1,440	300					4,127		
Capital Outlay	6,593			2,365	655					9,612		
Total	29,481			11,612	11,544	5,170	4,528			62,334	140	62,474
Manatee												
Salaries	84,949	135,619		10,904	27,592	1,641	742	2,828		264,275		
Current Expense	42,380	41,542		990	1,088	1,361		1,228		88,589		
Capital Outlay	159,335			6,088						165,423		
Total	286,664	177,160		17,983	28,681	3,002	742	4,055		518,287	46,934	565,221
Miami-Dade												
Salaries					2,347,889	958,202				3,306,091		
Current Expense						483,347				483,347		
Capital Outlay						239,245				239,245		
Total					2,347,889	1,680,794				4,028,682		4,028,682
North Florida												
Salaries	12,11.				5,456		13,325	55,580		86,478		
Current Expense	2,978		1,350					1,160		5,488		
Capital Outlay	1,272			4,168						5,440		
Total	16,367		1,350	4,168	5,456		13,325	56,740		97,406	(810)	96,596
Okaloosa-Walton												
Salaries	42,144			5,348	13,261	29				60,781		
Current Expense	18,921			1,788	635					21,344		
Capital Outlay	31,815			4,272						36,087		
Total	92,879			11,408	13,896	29				118,212	130,646	248,858
Palm Beach												
Salaries	50,583			12,119	14,507	1,046				78,255		
Current Expense	22,480			450	823					23,752		
Capital Outlay	37,367			3,319	299					40,985		
Total	110,429			15,888	15,629	1,046				142,992	1,234	144,226

SOURCE: Annual Financial Report

TABLE 20B (Continued)
STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES,
RESTRICTED CURRENT FUND: 1975-76

COLLEGE	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	PLANT OPER. & MAINTENANCE	STUDENT AID	OTHER	TOTAL E & G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES & BALANCES
Pasco-Hernando	$	$	$	$	$	$	$	$	$	$	$	
Salaries	185,071			7,551	56,012					248,634		
Current Expense	41,652			3,589						45,240		
Capital Outlay	51,419			2,935						54,354		
Total	278,142			14,075	56,012					348,228	85,484	433,712
Pensacola												
Salaries	205,650			211,005	158,767					575,422		
Current Expense	101,944			204,778	6,008					314,723		
Capital Outlay	67,116			51,086	2,285				1,994	120,487		
Total	374,709			466,869	167,060				1,994	1,010,632	140,377	1,151,009
Polk												
Salaries	32,353				20,744			24,884		77,981		
Current Expense	8,942			363						9,304		
Capital Outlay	10,500			3,515						14,015		
Total	51,794			3,878	20,744			24,884		101,300		101,300
St. Johns River												
Salaries	21,903					6,080		35,273		63,256		
Current Expense	3,236			6,205		12,681		2,407		24,529		
Capital Outlay				3,918		200				4,118		
Total	25,138			10,123		18,961		37,680		91,903	8,059	99,962
St. Petersburg												
Salaries	82,267		7,000	27,334	236,361	8,166	19,768			380,917		
Current Expense	50,758	21	7,523	3,239	8,275	377				70,805		
Capital Outlay	131,715	633		28,128	2,167					162,010		
Total	264,739	654	14,523	58,701	246,802	8,543	19,768			613,731	6,517	620,248
Santa Fe												
Salaries	599,875		44,462	27,631	249,143	23,533				944,644		
Current Expense	187,088		19,276	5,747	13,132	5,069				230,312		
Capital Outlay	74,084		2,017	39,743	623	34,664				155,132		
Total	861,047		65,755	73,121	262,898	63,266				1,326,088	337,563	1,663,651
Seminole												
Salaries	144,765			146,293	336,510					627,568		
Current Expense	26,028			2,160	715,661					743,568		
Capital Outlay	115,933			3,849	19,735					139,517		
Total	286,726			152,302	1,071,905					1,510,933	29,717	1,540,650
South Florida												
Salaries	18,562			4,365	11,544			8,402		42,872		
Current Expense	17,513			1,122				45,271		63,907		
Capital Outlay	27,832			7,405				486		35,723		
Total	63,907			12,892	11,544			54,159		142,503	256,861	399,364
Tallahassee												
Salaries	266					38,880		47,141		86,287		
Current Expense	16,447					41				16,488		
Capital Outlay	146,064			4,015						150,079		
Total	162,777			4,015		38,921		47,141		252,854	1,750	254,604

SOURCE: Annual Financial Report

TABLE 20B (Continued)
STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES,
RESTRICTED CURRENT FUND: 1975-76

COLLEGE	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	PLANT OPER.& MAINTENANCE	STUDENT AID	OTHER	TOTAL E & G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES & BALANCES
Valencia	$	$	$	$	$	$	$	$	$	$	$	$
Salaries	68,080		143,156	22,348	96,697			151,278	632,289	1,113,848		
Current Expense	44,498		78,418	3,509	9,789				202,009	338,223		
Capital Outlay	92,519		3,172	125,995	5,575				4,723	231,984		
Total	205,097		224,746	151,852	112,061			151,278	839,021	1,684,055	109,637	1,793,692
STATEWIDE TOTALS												
Salaries	3,247,913	257,908	194,618	795,150	5,299,718	1,104,266	203,375	930,842	626,424	12,660,215		
Current Expense	995,824	79,735	106,773	421,655	1,300,165	506,898	26,935	54,267	204,003	3,696,254		
Capital Outlay	2,043,966		5,189	500,379	52,687	275,646		486	4,723	2,883,076		
Total	6,287,703	337,643	306,580	1,717,184	6,652,571	1,886,811	230,310	985,595	835,149	19,239,545	1,113,787	20,353,332
PERCENTAGE OF FUNCTION EXPENSE												
Salaries	51.66	76.38	63.48	46.31	79.66	58.52	88.30	94.44	75.01	65.80		
Current Expense	15.84	23.62	34.83	24.55	19.54	26.87	11.70	5.51	24.43	19.22		
Capital Outlay	32.50		1.69	29.14	.80	14.61		.05	.56	14.98		
Total	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		
PERCENTAGE OF FUNCTION EXPENSE TO TOTAL E & G EXPENSES												
Salaries	25.65	2.04	1.54	6.28	41.86	8.72	1.61	7.35	4.95	100.00		
Current Expense	26.94	2.16	2.89	11.41	35.17	13.71	0.73	1.47	5.52	100.00		
Capital Outlay	70.90		0.18	17.36	1.83	9.56		0.02	0.16	100.00		
Total	32.68	1.75	1.59	8.93	34.58	9.81	1.20	5.12	4.34	100.00		

SOURCE: Annual Financial Report

TABLE 21

ANNUAL FINANCIAL REPORT FOR 1975-76
UNEXPENDED PLANT FUND ADDITIONS

COLLEGE	STATE - HEB	STATE - CD & DS	STATE - SBE BONDS	STATE - GEN REV	LOCAL	FEDERAL	TOTAL ADDITIONS	BEGINNING BALANCE	TOT. ADD'S & BALANCES
BREVARD	2,600,000	144,070	382,944		517,694		3,644,708	3,262,194	6,906,902
BROWARD	4,524,348	225,139	4,404		143,653		4,897,543	1,339,580	6,237,123
CENTRAL FLORIDA	6	55,717	70,563	6,645	608,660		741,591	389,110	1,130,700
CHIPOLA		35,370	195,418	3,288			234,076	388,740	622,817
DAYTONA BEACH		260,178			34,062		294,240	234,769	529,009
EDISON	5,547	32,011	500,135	1,962	1,362		541,016	600,498	1,141,514
FLA JC AT JAX	11,838	318,208	519,500		158,710		1,008,256	19,611,216	20,619,471
FLORIDA KEYS	4,496	24,001		2,361			30,858	435,586	466,443
GULF COAST	551,089	48,448	115,450		310,730		1,025,717	1,800,217	2,825,933
HILLSBOROUGH	2,179,827	223,981	500,000	15,989	142,399		3,062,196	1,667,133	4,729,329
INDIAN RIVER	1,383,438	112,193	114				1,495,745	991,717	2,487,462
LAKE CITY	587,475	56,230	53,846				697,551	529,000	1,226,551
LAKE-SUMTER	347,124	24,244			52,710		424,078	555,213	979,290
MANATEE		97,897		329			98,226	89,278	187,504
MIAMI-DADE	366,592	525,406	2,746,659	2,635	318,718	85,006	4,045,016	10,172,757	14,217,773
NORTH FLORIDA		37,099					37,099	147,214	184,312
OKALOOSA-WALTON	1,049	54,030	8,027	767	11,541		75,415	731,719	807,134
PALM BEACH	4	88,188	81,426	6,041	7,215	705	183,579	1,031,094	1,214,673
PASCO-HERNANDO	855,000	36,628	35,541		7,935		935,104	2,193,226	3,128,330
PENSACOLA	486,377	133,441	164,858	8,002	12,921		805,598	3,927,234	4,732,831
POLK	685,503	64,949	963,518		64,835		1,778,805	504,596	2,283,401
ST. JOHNS RIVER	1,362	10,060			25,074		36,495	123,683	160,177
ST. PETERSBURG		397,247		850	60,831		458,927	1,065,977	1,524,904
SANTA FE	3,038,494	148,478			7,500		3,194,472	1,207,772	4,402,244
SEMINOLE	55,967	115,186	438,913		11,820	287,704	909,591	1,781,807	2,691,398
SOUTH FLORIDA	110,000	35,982			102,063		248,045	173,588	421,633
TALLAHASSEE	503,879	41,811		1,937	1,217		548,844	2,027,272	2,576,115
VALENCIA	922,455	103,204	796,588		90,000		1,912,247	4,530,735	6,442,982
SYSTEM TOTAL	19,221,870	3,449,392	7,577,903	50,804	2,691,652	373,415	33,365,036	61,512,922	94,877,958

SOURCE: Annual Financial Report

TABLE 22

ANNUAL FINANCIAL REPORT FOR 1975-76
UNEXPENDED PLANT FUND EXPENDITURES

COLLEGE	BUILDING & FIXED EQUIP.	LAND	EQUIPMENT	OTHER STRUCT. & IMPROVMNTS	TOTAL EXPENDITURES	ENDING BALANCE	TOTAL EXPEND. & END. BAL.
BREVARD	$1,981,982	$157,479	$186,196	$110,020	$2,435,677	$4,471,225	$6,906,902
BROWARD	$1,210,583		$73,963	$17,103	$1,301,649	$4,935,474	$6,237,123
CENTRAL FLORIDA	$11,937			$11,604	$23,541	$1,107,159	$1,130,700
CHIPOLA	$201,576		$67,974	$126,934	$396,484	$226,333	$622,817
DAYTONA BEACH	$132,512		$29,076	$27,937	$189,525	$339,484	$529,009
EDISON	$857,472		$24,622	$17,534	$899,629	$241,886	$1,141,514
FLA JC AT JAX	$7,381,814		$13,645	$70,378	$7,465,837	$13,153,634	$20,619,471
FLORIDA KEYS	$187,420		$78,743	$8,804	$274,967	$191,477	$466,443
GULF COAST	$1,155,770			$37,001	$1,192,771	$1,633,162	$2,825,933
HILLSBOROUGH	$1,006,001	$370,378	$176,072	$162,790	$1,715,241	$3,014,088	$4,729,329
INDIAN RIVER	$1,536,176	$267,669	$130,513	$449,127	$2,383,485	$103,977	$2,487,462
LAKE CITY	$459,424		$11,207	$41,194	$511,824	$714,727	$1,226,551
LAKE-SUMTER	$577,529		$1,330	$2,183	$581,041	$398,249	$979,290
MANATEE	$62,561		$81	$108,702	$171,344	$16,160	$187,504
MIAMI-DADE	$5,122,982	$34,809	$89,264	$487,135	$5,734,190	$8,483,583	$14,217,773
NORTH FLORIDA	$58,256			$1,277	$59,533	$124,779	$184,312
OKALOOSA-WALTON	$548,618		$60,934	$4,450	$614,002	$193,133	$807,134
PALM BEACH	$107,431		$3,923	$56,859	$168,212	$1,046,461	$1,214,673
PASCO-HERNANDO	$2,029,087		$110,095	$858	$2,140,040	$988,291	$3,128,330
PENSACOLA	$1,150,041		$129,338		$1,279,379	$3,453,452	$4,732,831
POLK	$1,446,040		$10,777	$6,389	$1,463,205	$820,196	$2,283,401
ST. JOHNS RIVER	$136,428			$8,099	$144,527	$15,651	$160,177
ST. PETERSBURG	$641,549	$83,648	$70,130	$96,967	$892,295	$632,609	$1,524,904
SANTA FE	$1,425,837		$88,971	$51,738	$1,566,546	$2,835,698	$4,402,244
SEMINOLE	$1,631,157			$120,538	$1,751,696	$939,702	$2,691,398
SOUTH FLORIDA	$173,044			$3,305	$176,349	$245,284	$421,633
TALLAHASSEE	$1,242,094		$53,537	$88,190	$1,383,821	$1,192,294	$2,576,115
VALENCIA	$3,186,085		$357,272	$67,663	$3,611,020	$2,831,962	$6,442,982
SYSTEM TOTAL	$35,661,403	$913,983	$1,767,663	$2,184,779	$40,527,828	$54,350,130	$94,877,958

SOURCE: Annual Financial Report

TABLE 23
FULL COST SUMMARY REPORT
(Cost per FTE)
1975-76

College	Advanced and Professional	Occupational	Developmental	Community Instructional Service	Total
Brevard	$ 1,148.38	$ 1,330.85	$ 1,429.40	$ 1,620.26	$ 1,246.38
Broward	1,297.24	1,384.02	1,391.82	2,243.61	1,339.66
Central Florida	1,092.02	1,274.81	850.90	868.61	1,152.02
Chipola	1,420.75	1,454.46	1,529.04	1,058.44	1,431.18
Daytona Beach	1,254.50	1,432.34	1,148.54	1,272.78	1,315.18
Edison	1,226.84	1,552.48	1,379.64	1,339.54	1,291.15
Florida JC @ Jax.	1,194.49	1,272.42	1,127.83	1,077.74	1,206.46
Florida Keys	1,600.23	1,792.35	1,672.76		1,654.01
Gulf Coast	1,174.66	1,296.97	1,847.30	883.12	1,206.14
Hillsborough	1,204.98	1,339.55	1,149.09	1,323.35	1,244.50
Indian River	1,244.32	1,413.85	1,468.05	1,561.77	1,361.52
Lake City	1,144.75	1,269.42	2,081.12	836.36	1,225.01
Lake-Sumter	1,266.10	1,457.20	1,303.79	2,008.02	1,305.40
Manatee	1,268.69	1,412.81	1,305.95	1,705.38	1,323.83
Miami-Dade	1,326.84	1,674.02	1,376.77	1,404.23	1,409.36
North Florida	1,481.20	1,639.16	1,371.20		1,515.11
Okaloosa-Walton	1,256.86	1,320.38	1,379.38	1,484.31	1,293.63
Palm Beach	1,211.79	1,585.15	1,519.35	642.44	1,316.78
Pasco-Hernando	1,207.58	1,490.83	1,214.43	1,216.48	1,287.60
Pensacola	1,234.98	1,516.71	1,252.05	1,368.95	1,330.01
Polk	1,271.39	1,294.84		1,457.11	1,284.75
St. Johns River	1,542.17	1,721.50	1,680.65	1,258.88	1,607.19
St. Petersburg	1,220.88	1,430.90	1,197.87	984.96	1,280.46
Santa Fe	1,317.18	1,742.47	2,592.54	1,939.86	1,508.93
Seminole	1,248.38	1,507.61	1,077.75	1,397.11	1,300.62
South Florida	1,435.42	1,260.13	1,053.35	1,276.43	1,312.61
Tallahassee	1,216.44	1,735.45	1,313.67		1,322.14
Valencia	1,222.85	1,466.40	1,252.10	1,724.28	1,302.37
System-Wide Average	$ 1,250.34	$ 1,464.61	$ 1,279.43	$ 1,339.83	$ 1,322.82

SOURCE: CA-2

TABLE 24

DIRECT COST OF INSTRUCTION BY COLLEGE
1975-1976
TOTAL ADVANCED AND PROFESSIONAL -- COST PER FTE

COLLEGE	F.T.E.	- - - - - PERSONNEL COSTS - - - - - INSTRUCTIONAL	ADMINISTRATIVE	SUPPORT STAFF	SUPPLIES & SERVICES	EQUIPMENT DEPRECIATION	TOTAL
PASCO-HERNANDO	1,180.5	363.84		9.27	23.61	1.01	397.72
INDIAN RIVER	1,690.8	382.13	6.68	3.90	17.47	6.70	416.88
HILLSBOROUGH	5,324.7	384.93	14.08	23.92	17.14		440.07
EDISON	1,918.2	411.39	33.21	16.84	16.64	9.72	487.81
MIAMI-DADE	23,587.0	401.20	52.46	21.55	14.55	6.66	496.42
CENTRAL FLORIDA	1,596.3	435.35	18.44	22.14	29.86	17.02	522.80
VALENCIA	3,677.6	451.09	27.61	22.65	21.37	5.20	527.91
LAKE-SUMTER	945.7	462.90	14.44		44.92	14.88	537.14
BREVARD	4,187.1	464.37	40.26	18.63	23.98	7.07	554.31
FLORIDA KEYS	710.1	506.87			31.28	27.33	565.47
LAKE CITY	1,511.1	454.14	22.04	34.00	34.45	22.37	566.99
FLA JC AT JAX	6,657.7	482.34	27.64	11.50	31.01	16.85	569.33
OKALOOSA-WALTON	1,440.6	509.06	19.55	19.00	17.45	9.87	574.94
GULF COAST	1,627.1	498.27	24.58	22.22	26.98	6.31	578.36
TALLAHASSEE	1,733.5	504.97	27.17	19.93	18.68	8.26	579.02
PENSACOLA	4,892.7	485.80	32.55	25.18	24.83	17.01	585.37
MANATEE	1,980.5	459.10	15.36	38.09	43.26	30.96	586.76
PALM BEACH	3,973.2	537.05	28.32	17.07	12.22	7.94	602.60
BROWARD	6,099.9	514.34	40.42	31.34	23.00	11.59	620.69
ST. PETERSBURG	6,415.4	561.45	21.23	25.19	18.11	5.96	631.93
ST. JOHNS RIVER	783.9	565.82	53.11	13.78	20.44	10.72	663.88
SANTA FE	4,272.4	591.57	15.60	37.17	13.69	7.97	666.00
CHIPOLA	936.5	615.09	18.98		25.11	8.60	667.79
POLK	2,250.7	529.11	75.05	25.55	19.90	20.99	670.59
NORTH FLORIDA	681.8	610.78	16.86	14.43	34.40	5.73	682.20
SEMINOLE	2,216.2	505.25	40.19	37.06	90.14	24.25	696.89
DAYTONA BEACH	2,312.9	582.71	40.04	57.07	52.22	10.50	742.53
SOUTH FLORIDA	364.6	669.20			73.92	38.92	782.04
TOTAL/ WEIGHTED AVERAGE	94,968.7	471.90	33.76	22.94	23.18	10.12	561.89

SOURCES: CA-3 31376 02/10/77 PART 1, CA-2 31276 02/10/77

TABLE 24 (Continued)

DIRECT COST OF INSTRUCTION BY COLLEGE
1975-1976
TOTAL OCCUPATIONAL -- COST PER FTL

COLLEGE	F.T.E.	PERSONNEL COSTS - INSTRUCTIONAL	PERSONNEL COSTS - ADMINISTRATIVE	PERSONNEL COSTS - SUPPORT STAFF	SUPPLIES & SERVICES	EQUIPMENT DEPRECIATION	TOTAL
HILLSBOROUGH	2,740.4	499.21	15.29	23.62	36.32		574.64
INDIAN RIVER	1,663.0	435.78	26.80	15.97	57.83	50.03	586.41
SOUTH FLORIDA	459.0	503.21			52.54	51.00	606.75
OKALOOSA-WALTON	990.8	477.95	20.02	13.29	80.04	47.16	638.46
FLA JC AT JAX	7,267.6	449.55	48.29	33.28	60.55	55.59	647.26
PASCO-HERNANDO	491.9	370.61	100.55	27.92	109.70	72.48	681.27
LAKE CITY	1,389.7	531.19	13.36	13.29	84.54	49.28	691.66
POLK	1,364.3	540.39	59.69	36.58	36.38	20.99	694.04
GULF COAST	761.5	523.35	18.72	10.11	55.36	93.13	700.67
CHIPOLA	625.1	542.73	40.40		103.12	15.25	701.50
CENTRAL FLORIDA	1,096.6	521.68	39.16	44.50	56.73	43.52	705.59
BROWARD	3,180.7	517.42	58.84	48.25	40.19	42.78	707.47
LAKE-SUMTER	157.4	579.18	24.89	14.05	45.22	64.90	728.24
MANATEE	1,051.5	532.94	42.47	56.13	68.35	30.99	730.88
BREVARD	3,443.2	513.49	79.34	30.15	77.07	36.74	736.78
FLORIDA KEYS	275.7	551.19	46.88		67.21	92.31	757.59
VALENCIA	1,674.9	534.83	77.63	34.90	81.12	42.98	771.46
ST. JOHNS RIVER	247.5	550.59	114.65	31.15	70.89	45.94	813.21
EDISON	466.3	491.51	79.21	57.08	87.20	98.45	813.45
NORTH FLORIDA	273.2	544.49	90.99	17.40	152.00	35.28	840.16
ST. PETERSBURG	3,232.7	621.78	61.77	51.15	72.22	35.01	841.95
MIAMI-DADE	7,591.0	562.43	130.46	36.96	62.90	50.85	843.60
PENSACOLA	3,132.0	595.79	66.15	45.06	121.56	38.53	867.09
DAYTONA BEACH	2,600.1	625.93	44.09	71.40	146.64	32.31	920.37
SEMINOLE	1,458.0	560.05	50.18	112.89	164.71	68.30	956.12
PALM BEACH	1,468.9	785.13	69.91	38.74	44.86	37.31	975.96
SANTA FE	2,448.0	799.41	21.08	106.44	98.23	66.13	1,091.29
TALLAHASSEE	444.6	770.86	40.30	47.43	86.37	153.07	1,098.03
TOTAL/ WEIGHTED AVERAGE	51,995.6	552.00	61.32	41.88	75.26	45.70	776.16

SOURCES: CA-3 31376 02/10/77; PART 1, CA-2 31276 02/10/77

TABLE 24 (Continued)

DIRECT COST OF INSTRUCTION BY COLLEGE
1975-1976
1.3100 COMPENSATORY -- COST PER FTE

COLLEGE	F.T.E.	PERSONNEL COSTS - INSTRUCTIONAL	PERSONNEL COSTS - ADMINISTRATIVE	PERSONNEL COSTS - SUPPORT STAFF	SUPPLIES & SERVICES	EQUIPMENT DEPRECIATION	TOTAL
NORTH FLORIDA							
POLK							
SOUTH FLORIDA							
FLA JC AT JAX	95.7					62.71	62.71
DAYTONA BEACH	44.5	220.58	35.25	56.18	23.45	10.53	345.99
HILLSBOROUGH	576.4	356.01	2.60	24.00	1.57		384.18
PASCO-HERNANDO	17.1	404.87					404.87
CENTRAL FLORIDA	0.6	444.03		7.80	0.30		452.13
PENSACOLA	224.9	413.26	17.48		28.38	15.00	474.12
MIAMI-DADE	1,714.1	447.66	56.25	16.14	18.00	3.62	541.66
VALENCIA	198.3	468.50	70.32	14.11	8.39	0.33	561.65
LAKE-SUMTER	44.3	491.27	17.18		48.81	17.57	574.83
ST. PETERSBURG	252.0	563.01	22.32	16.91	6.24	0.45	608.92
MANATEE	118.0	475.67		106.54	10.76	31.06	624.02
FLORIDA KEYS	2.4	638.00					638.00
EDISON	3.7	356.62	120.86	114.35	44.23	4.55	640.61
TALLAHASSEE	54.0	600.57	34.13	21.98	14.40	5.17	676.25
BROWARD	536.3	559.50	39.13	94.22	14.54	7.89	715.27
ST. JOHNS RIVER	12.7	716.85	36.22	11.73	6.69	0.87	772.36
CHIPOLA	29.6	741.65	23.60		9.45	1.39	776.08
SEMINOLE	71.1	673.95	13.26	29.28	62.82	19.74	799.05
BREVARD	350.8	552.43	136.20	49.50	54.90	42.30	835.33
PALM BEACH	115.1	846.97	32.40	23.85	2.20	4.75	910.16
INDIAN RIVER	226.2	804.99	77.81		55.59	5.44	943.82
OKALOOSA-WALTON	40.1	575.39	263.94	190.05	57.32	35.37	1,122.07
GULF COAST	0.1	1,080.00			171.00		1,251.00
SANTA FE	102.5	1,644.54	43.37	563.17	44.52	30.36	2,325.95
LAKE CITY	21.2	2,126.06	695.24	381.46	170.20	367.19	3,740.15
TOTAL/ WEIGHTED AVERAGE	4,851.7	519.33	51.11	43.60	21.02	11.80	646.87

SOURCES: CA-3 31376 02/10/77 PART 1, CA-2 31276 02/10/77

78

TABLE 24 (Continued)
DIRECT COST OF INSTRUCTION BY COLLEGE
1975-1976
1.3200 ADULT ELEMENTARY AND SECONDARY -- COST PER FTE

COLLEGE	F.T.E.	PERSONNEL COSTS			SUPPLIES & SERVICES	EQUIPMENT DEPRECIATION	TOTAL
		INSTRUCTIONAL	ADMINISTRATIVE	SUPPORT STAFF			
BREVARD							
BROWARD							
CHIPOLA							
EDISON							
FLORIDA KEYS							
GULF COAST							
HILLSBOROUGH							
LAKE-SUMTER							
MANATEE							
PALM BEACH							
PASCO-HERNANDO							
POLK							
ST. JOHNS RIVER							
ST. PETERSBURG							
TALLAHASSEE							
VALENCIA	1.7						
CENTRAL FLORIDA	46.9	276.98		0.89	0.30	1.33	279.50
SOUTH FLORIDA	74.9	318.98			43.39	15.41	377.78
SEMINOLE	808.6	364.13	47.59	28.19	54.98	7.39	502.28
INDIAN RIVER	515.7	469.18			36.05	2.39	507.61
FLA JC AT JAX	3,532.3	406.81	61.22	23.66	16.85	6.03	514.59
LAKE CITY	48.6	482.55		28.98	15.19	0.92	527.64
NORTH FLORIDA	75.3	361.58	90.41	17.40	102.82		572.20
OKALOOSA-WALTON	144.3	488.76	59.03		30.49	1.68	579.95
PENSACOLA	1,381.4	462.08	86.44	29.39	30.42	15.00	623.32
MIAMI-DADE	102.4	222.87	174.80	37.18	189.69	0.31	624.85
DAYTONA BEACH	919.4	334.48	48.30	123.64	139.18	5.03	650.64
SANTA FE	64.8	805.03	21.22	151.59	69.00	286.19	1,333.02
TOTAL/ WEIGHTED AVERAGE	7,716.3	408.52	58.73	35.90	43.10	9.58	555.84

SOURCES: CA-3 31376 02/02/77 PART 1, CA-2 31276 02/02/77

TABLE 24 (Continued)
DIRECT COST OF INSTRUCTION BY COLLEGE
1975-1976
1.4100 CITIZENSHIP -- COST PER FTE

COLLEGE	F.T.E.	PERSONNEL COSTS			SUPPLIES & SERVICES	EQUIPMENT DEPRECIATION	TOTAL
		INSTRUCTIONAL	ADMINISTRATIVE	SUPPORT STAFF			
CHIPOLA							
FLORIDA KEYS							
LAKE CITY							
LAKE-SUMTER							
NORTH FLORIDA							
OKALOOSA-WALTON							
PENSACOLA							
ST. JOHNS RIVER							
TALLAHASSEE							
PALM BEACH	0.4				18.65	14.60	33.25
EDISON	0.5		122.12	115.54	44.68	4.60	286.94
CENTRAL FLORIDA	55.7	301.14		7.80	0.30		309.24
ST. PETERSBURG	55.1	346.54			36.97		383.51
FLA JC AT JAX	863.8	259.14	110.83	44.42	27.76	5.25	447.41
GULF COAST	10.4	418.56			24.95	10.28	453.80
HILLSBOROUGH	36.7	522.30		22.17	7.37		551.85
MIAMI-DADE	221.1	206.71	218.17	22.69	123.96	0.23	571.75
PASCO-HERNANDO	22.1	425.94			176.24	2.88	605.06
SOUTH FLORIDA	10.0	531.43			74.10	11.69	617.21
INDIAN RIVER	160.2	717.49			9.64	7.19	734.33
DAYTONA BEACH	64.9	349.08	29.84	378.48	66.28	2.23	825.91
POLK	57.8	589.53	131.29	134.87	17.74	20.89	894.32
SEMINOLE	71.3	541.64	261.13	70.39	61.85	21.66	956.67
VALENCIA	34.7	543.22			420.90	111.63	1,075.75
MANATEE	22.8	551.89	311.50	189.96	110.22	30.41	1,193.98
BREVARD	57.7	633.78	283.41	139.91	182.24	19.22	1,258.56
SANTA FE	40.7	533.24	14.05	176.07	529.14	33.78	1,286.29
BROWARD	81.4	507.95	413.93	245.26	296.06	7.14	1,470.33
TOTAL/ WEIGHTED AVERAGE	1,867.3	366.85	123.12	65.12	76.68	8.87	640.64

SOURCES: CA-3 31376 02/02/77 PART 1, CA-2 31276 02/02/77

TABLE 24 (Continued)

DIRECT COST OF INSTRUCTION BY COLLEGE
1975-1976
1.4200 AVOCATIONAL -- COST PER FTE

COLLEGE	F.T.E.	PERSONNEL COSTS			SUPPLIES & SERVICES	EQUIPMENT DEPRECIATION	TOTAL
		INSTRUCTIONAL	ADMINISTRATIVE	SUPPORT STAFF			
FLORIDA KEYS							
INDIAN RIVER							
NORTH FLORIDA							
PALM BEACH							
SOUTH FLORIDA							
TALLAHASSEE							
GULF COAST	45.3	228.98			17.14	2.36	248.48
LAKE CITY	0.5	90.08		108.34	56.76	3.42	258.60
PASCO-HERNANDO	31.7	268.28					268.28
CENTRAL FLORIDA	31.0	273.17		0.62	7.88	0.04	281.70
CHIPOLA	20.6	232.61	72.10		0.78		305.48
ST. JOHNS RIVER	5.1	270.39	45.88		12.75	21.57	350.59
ST. PETERSBURG	226.6	367.82			31.17	0.07	399.05
DAYTONA BEACH	21.4	462.09	30.01	46.57	24.38	0.35	563.40
HILLSBOROUGH	26.0	467.69		24.88	75.18		567.75
MIAMI-DADE	414.8	240.35	220.96	14.19	99.09	0.31	574.90
SEMINOLE	32.6	401.42	77.65	40.17	61.85	21.66	602.75
EDISON	24.7	318.83	122.58	115.99	44.86	4.61	606.86
FLA JC AT JAX	24.6	562.60			71.79		634.39
PENSACOLA	137.9	296.56	214.36	84.42	124.00		719.33
POLK	36.7	474.04	131.19	134.77	35.59	20.87	796.45
OKALOOSA-WALTON	55.5	444.96	96.02	19.43	241.98		802.39
MANATEE	23.7	485.80	199.78	121.83	18.56	33.43	859.40
BREVARD	90.1	433.80	233.04	110.37	77.68	22.50	877.30
VALENCIA	31.2	570.86			280.88	125.98	977.72
LAKE-SUMTER	19.0	475.98	458.00	210.39	121.75	12.95	1,279.06
SANTA FE	113.0	566.23	14.93	175.89	528.62	3.87	1,289.54
BROWARD	17.8	1,044.50	415.11	245.88	296.82	7.08	2,009.38
TOTAL/ WEIGHTED AVERAGE	1,429.8	361.22	127.84	49.32	120.32	6.70	665.40

SOURCES: CA-3 31376 02/02/77 PART 1, CA-2 31276 02/02/77

TABLE 24 (Continued)

DIRECT COST OF SUPPORT PROGRAMS BY COLLEGE
1975-1976
3.1000 COMMUNITY SERVICES -- COST PER FTE

COLLEGE	F.T.E.	PERSONNEL COSTS: EXEC, ADMIN, MANAGERIAL	PERSONNEL COSTS: NON-INSTRUCT. PROFESSIONAL	PERSONNEL COSTS: SUPPORT STAFF	SUPPLIES & SERVICES	EQUIPMENT DEPRECIATION	TOTAL
BREVARD	8,128.9						
CENTRAL FLORIDA	2,827.1						
CHIPOLA	1,611.8						
DAYTONA BEACH	5,963.2						
EDISON	2,413.5						
FLA JC AT JAX	18,441.7						
FLORIDA KEYS	988.2						
GULF COAST	2,444.4						
HILLSBOROUGH	8,704.2						
INDIAN RIVER	4,255.8						
LAKE CITY	2,971.1						
LAKE-SUMTER	1,166.4						
MANATEE	3,196.5						
NORTH FLORIDA	1,030.2						
PASCO-HERNANDO	1,743.4						
PENSACOLA	9,768.9						
ST. JOHNS RIVER	1,049.2						
SOUTH FLORIDA	908.5						
TALLAHASSEE	2,232.2						
VALENCIA	5,618.4						
POLK	3,709.5				0.01		0.01
PALM BEACH	5,557.7		0.67		0.26		0.93
ST. PETERSBURG	10,181.9	0.10	1.70	1.40	0.41	0.01	3.61
BROWARD	9,916.1	1.18		1.00	2.47	0.03	4.67
SANTA FE	7,041.4			2.98	2.46	0.19	5.63
MIAMI-DADE	33,630.4		3.82	3.03	0.32	0.03	7.21
OKALOOSA-WALTON	2,671.3	5.30		2.98	2.96	0.09	11.33
SEMINOLE	4,657.8		32.79	18.94	33.08	0.32	85.13
TOTAL/ WEIGHTED AVERAGE	162,829.7	0.16	1.86	1.49	1.35	0.03	4.90

SOURCES: CA-3 31376 02/02/77; PART 2, CA-2 31276 02/02/77

TABLE 24 (Continued)

DIRECT COST OF SUPPORT PROGRAMS BY COLLEGE
1975-1976
TOTAL ACADEMIC SUPPORT -- COST PER FTE

COLLEGE	F.T.E.	PERSONNEL COSTS: EXEC, ADMIN, MANAGERIAL	PERSONNEL COSTS: NON-INSTRUCT. PROFESSIONAL	PERSONNEL COSTS: SUPPORT STAFF	SUPPLIES & SERVICES	EQUIPMENT DEPRECIATION	TOTAL
DAYTONA BEACH	5,963.2	3.26	9.63	19.98	7.92	5.57	46.36
INDIAN RIVER	4,255.8	25.84	18.92	28.79	6.42	7.40	87.37
POLK	3,709.5	14.58	13.55	34.84	21.10	4.96	89.04
SANTA FE	7,041.4	13.85	9.23	46.89	18.17	11.28	99.42
CENTRAL FLORIDA	2,827.1	13.55	19.64	21.16	27.94	21.68	103.98
GULF COAST	2,444.4	33.91	14.43	27.04	16.13	15.32	106.84
MANATEE	3,196.5	23.41	24.26	24.94	27.66	7.38	107.65
BREVARD	8,128.9	13.55	35.00	16.73	22.75	20.71	108.73
ST. PETERSBURG	10,181.9	22.55	43.30	24.09	10.20	14.75	114.89
SOUTH FLORIDA	908.5	24.85		25.29	50.61	16.95	117.70
SEMINOLE	4,657.8	30.99	14.82	27.69	22.99	25.38	121.87
LAKE CITY	2,971.1	33.57	14.27	33.43	27.31	15.92	124.51
BROWARD	9,916.1	22.15	27.99	41.32	17.82	17.47	126.75
NORTH FLORIDA	1,030.2	29.17	29.83	27.11	24.25	16.98	127.34
VALENCIA	5,618.4	44.24	30.86	43.54	19.07	6.03	143.74
OKALOOSA-WALTON	2,671.3	33.64	32.71	28.18	17.61	32.14	144.28
TALLAHASSEE	2,232.2	24.95	35.12	32.64	23.88	31.23	147.82
CHIPOLA	1,611.8	49.88	28.06	29.25	37.84	5.99	151.02
PALM BEACH	5,557.7	46.35	39.24	41.73	15.40	18.84	161.55
ST. JOHNS RIVER	1,049.2	70.71	22.75	31.45	32.45	4.23	161.59
FLA JC AT JAX	18,441.7	55.59	20.21	51.90	25.87	17.82	171.39
PENSACOLA	9,768.9	21.80	30.38	67.65	43.20	10.38	173.41
LAKE-SUMTER	1,166.4	45.87	44.38	32.09	26.92	30.83	180.09
HILLSBOROUGH	8,704.2	35.10	16.63	93.64	38.35		183.71
EDISON	2,413.5	34.06	51.21	45.97	41.42	24.29	196.95
MIAMI-DADE	33,630.4	15.16	64.91	75.18	23.54	22.74	201.51
FLORIDA KEYS	988.2	89.36	39.43	50.74	23.14	21.71	224.38
PASCO-HERNANDO	1,743.4	44.32	70.01	76.74	48.06	14.19	253.32
TOTAL/ WEIGHTED AVERAGE	162,829.7	27.60	33.94	48.98	23.72	16.08	150.33

SOURCES: CA-3 31376 02/02/77; PART 2, CA-2 31276 02/02/77

TABLE 24 (Continued)
DIRECT COST OF SUPPORT PROGRAMS BY COLLEGE
1975-1976
TOTAL STUDENT SERVICE -- COST PER FTE

COLLEGE	F.T.E.	PERSONNEL COSTS: EXEC, ADMIN, MANAGERIAL	PERSONNEL COSTS: NON-INSTRUCT. PROFESSIONAL	PERSONNEL COSTS: SUPPORT STAFF	SUPPLIES & SERVICES	EQUIPMENT DEPRECIATION	TOTAL
DAYTONA BEACH	5,963.2	16.49	20.89	39.83	17.56	0.80	97.57
OKALOOSA-WALTON	2,671.3	29.11	27.04	22.15	24.14	0.82	103.27
SEMINOLE	4,667.8	10.19	49.05	19.03	23.77	3.87	105.91
TALLAHASSEE	3,232.2	31.23	32.86	31.39	12.98	0.55	109.01
SOUTH FLORIDA	908.5	23.63	51.64	29.05	5.71	0.85	110.88
MIAMI-DADE	33,630.4	1.93	50.53	44.43	14.54	0.76	112.19
PENSACOLA	9,768.9	10.13	46.38	33.60	18.03	5.66	113.80
CENTRAL FLORIDA	2,827.1	25.30	29.72	40.65	20.13	1.57	117.36
BREVARD	8,128.9	20.89	50.63	25.05	23.78	0.87	121.22
FLA JC AT JAX	18,441.7	13.98	30.62	52.69	26.82	1.39	125.49
SANTA FE	7,041.4	31.58	22.26	51.47	20.75	2.78	128.84
BROWARD	9,916.1	24.46	21.86	54.47	27.10	1.49	129.38
FLORIDA KEYS	988.2	47.27	25.80	31.71	24.79	0.89	130.46
LAKE CITY	2,971.1	48.96	18.66	31.94	32.10	2.35	134.01
PASCO-HERNANDO	1,743.4		84.26	42.22	8.03	0.59	135.10
PALM BEACH	5,557.7	25.17	45.67	32.64	30.13	1.52	135.14
POLK	3,709.5	42.98	44.32	25.11	19.10	6.16	137.68
VALENCIA	5,618.4	19.47	48.10	43.93	22.28	6.41	140.19
ST. PETERSBURG	10,181.9	25.10	62.99	43.36	8.61	0.70	140.76
HILLSBOROUGH	8,704.2	13.45	28.87	81.05	19.78		143.15
GULF COAST	2,444.4	25.39	44.12	36.46	35.67	1.97	143.61
NORTH FLORIDA	1,030.2	35.26	29.99	32.72	47.13	0.57	145.67
EDISON	2,413.5	36.07	28.50	51.20	28.64	2.65	147.06
ST. JOHNS RIVER	1,049.2	53.48	34.55	21.57	40.61	1.36	151.57
MANATEE	3,196.5	17.76	65.10	31.30	31.45	10.53	156.14
CHIPOLA	1,611.8	45.45	34.81	19.96	78.16	2.99	181.38
LAKE-SUMTER	1,166.4	40.56	70.11	40.83	28.19	2.24	181.92
INDIAN RIVER	4,255.8	6.08	57.20	26.34	142.78	3.11	235.51
TOTAL/ WEIGHTED AVERAGE	162,829.7	17.64	41.60	42.54	24.63	2.03	128.44

SOURCES: CA-3 31376 02/02/77; PART 2, CA-2 31276 02/02/77

TABLE 24 (Continued)
DIRECT COST OF SUPPORT PROGRAMS BY COLLEGE
1975-1976
TOTAL INSTITUTIONAL SUPPORT -- COST PER FTE

COLLEGE	F.T.E.	PERSONNEL COSTS			SUPPLIES & SERVICES	EQUIPMENT DEPRECIATION	TOTAL
		EXEC, ADMIN, MANAGERIAL	NON-INSTRUCT. PROFESSIONAL	SUPPORT STAFF			
SEMINOLE	4,657.8	27.03	22.33	33.86	32.84	7.43	123.48
LAKE CITY	2,971.1	32.17	10.59	39.16	53.63	4.50	140.04
BREVARD	8,128.9	34.68	30.97	46.48	43.40	4.61	160.13
TALLAHASSEE	2,232.2	55.38	9.98	42.11	37.08	17.59	162.14
HILLSBOROUGH	8,704.2	40.20	17.96	57.03	61.92		177.12
CENTRAL FLORIDA	2,827.1	67.37	8.55	40.61	59.61	1.35	177.49
ST. PETERSBURG	10,181.9	39.95	26.48	58.13	53.12	1.39	179.06
GULF COAST	2,444.4	59.84	4.98	57.48	38.60	19.26	180.16
PALM BEACH	5,557.7	36.31	14.99	63.03	68.17	2.39	184.90
FLA JC AT JAX	18,441.7	29.55		79.48	73.87	3.50	186.40
DAYTONA BEACH	5,963.2	38.65		91.74	63.53	5.32	199.24
PENSACOLA	9,768.9	22.21	19.53	80.64	65.27	11.80	199.44
SANTA FE	7,041.4	53.42	8.17	94.89	41.07	3.93	201.49
LAKE-SUMTER	1,166.4	66.93	27.95	58.33	48.15	5.54	206.89
CHIPOLA	1,611.8	53.95	31.08	45.07	50.85	27.60	208.56
MANATEE	3,196.5	61.25		77.73	63.81	12.93	215.73
OKALOOSA-WALTON	2,671.3	60.74	19.15	50.19	90.38	2.35	222.80
EDISON	2,413.5	79.07		83.13	55.45	7.69	225.33
INDIAN RIVER	4,255.8	26.92	30.38	98.03	62.11	7.99	225.43
BROWARD	9,916.1	44.04	10.93	87.56	71.38	11.69	225.61
POLK	3,709.5	47.92	9.98	68.06	94.97	8.34	229.26
PASCO-HERNANDO	1,743.4	41.02	62.21	41.66	82.71	6.92	234.53
NORTH FLORIDA	1,030.2	62.72	30.89	74.10	77.25	10.08	255.04
VALENCIA	5,618.4	46.14	3.98	105.54	97.46	8.79	261.91
SOUTH FLORIDA	908.5	122.58		71.15	55.01	16.38	265.11
MIAMI-DADE	33,630.4	16.74	54.13	115.57	101.83	13.05	301.32
ST. JOHNS RIVER	1,049.2	95.96	19.02	96.69	87.23	5.18	304.08
FLORIDA KEYS	988.2	135.74	7.30	94.74	147.20	28.52	413.50
TOTAL/ WEIGHTED AVERAGE	162,829.7	37.08	22.24	80.20	71.62	7.98	219.13

SOURCES: CA-3 31376 02/02/77 PART 2, CA-2 31276 02/02/77

TABLE 24 (Continued)

DIRECT COST OF SUPPORT PROGRAMS BY COLLEGE

1975-1976

7.1000 PHYSICAL PLANT OPERATION AND MAINTENANCE -- COST PER FTE

COLLEGE	F.T.E.	PERSONNEL COSTS			SUPPLIES & SERVICES	EQUIPMENT DEPRECIATION	TOTAL
		EXEC, ADMIN, MANAGERIAL	NON-INSTRUCT. PROFESSIONAL	SUPPORT STAFF			
SEMINOLE	4,657.8	5.45		54.94	27.05	2.26	89.69
PASCO-HERNANDO	1,743.4		7.14	31.35	54.02	2.77	95.27
FLA JC AT JAX	18,441.7	1.60		48.18	65.50	2.43	117.71
VALENCIA	5,618.4			53.35	60.82	4.52	118.69
LAKE-SUMTER	1,166.4	14.01		49.32	54.82	1.38	119.52
ST. PETERSBURG	10,181.9	2.34	3.94	63.61	48.46	1.80	120.14
PALM BEACH	5,557.7	8.97		67.28	48.69	1.73	126.67
POLK	3,709.5	4.39		61.34	54.10	7.80	127.63
PENSACOLA	9,768.9	2.33		65.75	54.49	12.27	134.84
EDISON	2,413.5	5.67		54.53	78.16	3.44	141.80
LAKE CITY	2,971.1	5.32		61.31	73.67	1.77	142.07
GULF COAST	2,444.4	9.62		73.35	59.04	2.53	144.53
CENTRAL FLORIDA	2,827.1			71.85	69.21	4.46	145.53
SOUTH FLORIDA	908.5			53.18	92.78	2.17	148.13
MIAMI-DADE	33,630.4		0.74	86.68	59.62	1.38	148.43
DAYTONA BEACH	5,963.2	2.17		56.65	94.06	7.40	160.28
CHIPOLA	1,611.8	8.78		71.23	87.79	1.51	169.30
BREVARD	8,128.9	4.23	16.26	58.31	90.26	5.10	174.16
MANATEE	3,196.5	5.61		89.55	67.00	12.84	174.99
BROWARD	9,486.1	2.03	0.42	80.08	93.48	2.51	178.52
TALLAHASSEE	2,232.2			91.95	91.86	3.52	187.33
SANTA FE	7,041.4	3.01	2.12	73.96	106.22	3.40	188.70
OKALOOSA-WALTON	2,671.3	6.52		98.72	85.57	5.74	196.55
FLORIDA KEYS	988.2			83.57	116.13	2.17	201.87
NORTH FLORIDA	1,030.2	5.23		88.63	108.61	1.30	203.77
HILLSBOROUGH	8,704.2	9.35		73.71	66.74	66.79	216.58
INDIAN RIVER	4,255.8		5.39	96.29	128.26	15.11	245.05
ST. JOHNS RIVER	1,049.2			78.40	174.54	2.84	255.79
TOTAL/ WEIGHTED AVERAGE	162,829.7	2.84	1.55	70.08	70.40	7.36	152.22

SOURCES: CA-3 31376 02/02/77 PART 2, CA-2 31276 02/02/77

APPENDIX B

COMMUNITY COLLEGE PROGRAM STRUCTURE

COMMUNITY COLLEGE PROGRAM STRUCTURE

1.0 Instruction

This program includes formally organized activities designed for the purpose of transmitting knowledge, skills, and attitudes to a specifically identified target or clientele group.

1.10 Advanced and Professional Instruction

These are courses and curricula designed to provide the first two years of course work leading to an advanced or professional degree (e.g., bachelors degree). It includes both General Education and specialized lower division courses. An associate degree is awarded persons completing program requirements in this area. Not included are non-credit courses preliminary to work on a baccalaureate or associate degree or non-credit improvement courses.

1.20 Occupational Instruction

This subprogram includes both credit and non-credit courses and curricula designed to prepare persons for an occupation without subsequent training or education in an institution of higher education. Many of the courses classified in Occupational Instruction are transferable to State universities to apply toward a bachelors degree, but they are placed in this subprogram since they are required for an occupational degree or certificate because of their specialized context. In other words, the classification of a course as Occupational Instruction has no bearing on its transferability. This subprogram should include non-credit occupational courses and curricular programs.

1.21 Agriculture
1.22 Distributive
1.23 Health
1.24 Home Economics
1.25 Office
1.26 Trade & Industrial
1.27 Technical

Category & Subcategory Codes

Use the USOE Handbook VI codes (3rd through the 6th digit) for the Category and Subcategory.

1.30 Developmental Instruction

These are courses and curricula established to prepare persons with college entry level knowledge, skills, and attitudes.

1.31 Compensatory Instruction

Instructional activities designed to meet the academic and personal needs of educationally disadvantaged students. These activities are intended to bridge the gap between secondary school and college for students with specifically identified deficiencies.

1.32 Adult Elementary and Secondary Instruction

This includes instructional activities for literacy, high school completion, and adult basic education (ABE), and GED.

1.40 Community Instructional Services

This subprogram contains organized instructional activities designed for specific clientele groups in the community. It should not include instructional activities developed for matriculated students. Courses in this subprogram are not part of the degree or certificate requirement in any of the other instructional programs. Non-credit occupational courses are not included. They should be classified in 1.20 Occupational Instruction.

1.41 Citizenship Instruction

These are formal instructional activities which contribute to the development of understanding and attitudes conducive to participation in civic affairs, examine the responsibilities of citizens, and contribute to the strength of society through improvements in family life, child care, family economics, personal health, nutrition, instruction for senior citizens, etc. Non-credit Occupational courses are not included.

1.42 Avocational Instruction

These are seminars, lectures, short courses, institutes, and conferences which have traditionally been called "avocational" or "non-vocational" because they are designed primarily to satisfy the personal objectives of the participant. These activities are distinquished from those in Citizenship Instruction (1.41) by the fact that they are directed more at satisfying personal needs of individuals than at providing specific social benefits. They are non-vocational since they are not concerned with transmitting skills and knowledge related to the future employment of the participant. State funds cannot be used to support these activities.

1.90 Other Personal Objectives

This subprogram is established to account for students who do not intend to complete a curricular program offered by the college, but who are taking credit courses to satisfy their personal objectives. An example would be a teacher taking a course to be used for renewal of certificate, in which case the teacher is not seeking to complete degree or certificate requirements.

This subprogram is used only for accounting for students by field of study; it is not applicable to the classification of courses or disciplines.

2.0 Organized Research

The organized research program comprises all research related activities established within an institution or separately budgeted and conducted with internal funds. A research related activity is one that is established to undertake an investigation of a specific scope as defined by the commissioning agency to produce research outcomes that may include the creation of new knowledge, the reorganization of knowledge, and the application of knowledge.

3.0 Public Service

3.10 Community Service

This subprogram includes community services which are designed to improve the quality of community life and to assist in the identification and solution of community problems. These community services may include but are not limited to library, clinical, and educational counseling services for citizens not enrolled at the college; consultative and technical services provided to community groups; cultural enrichment programs; and community use of facilities.

4.0 Academic Support

This program includes activities that directly support, supplement, or augment the Instructional Program.

4.10 Learning Resources

Included in this subprogram are activities which provide for the collection, storage, distribution, and use of instructional materials and equipment for the entire college. It includes:

A. Libraries - which consist of activities that directly support the operation of a cataloged collection of published materials.

B. Audio-Visual Services - which include activities associated with providing audio and/or visual materials, media, and equipment in support of the instructional program.

C. Museums and Galleries - which include program elements established to provide services related to the collection, preservation, and exhibition of historical materials, art objects, scientific displays, etc.

This subprogram should include the centralized activities of learning resources for instructional purposes. If a library, audio-visual laboratory, or exhibit is established and maintained by a specific instructional area (discipline, department, division), it should be accounted for in the Instruction Program.

4.40 Instructional Computing Services

This subprogram includes computing support to the Instruction Program. It should not include administrative data processing which is accounted for in the Instructional Support Program (6.0). Where these two activities are combined in a single organizational unit and budgetary account, provision should be made to distribute cost accordingly.

4.50 Ancillary Operations

This subprogram includes activities of instructional organizational units which provide training or work-experience for students, as well as services to the community. In the past, these activities have been classified as "Activities Related to Instruction." Examples of ancillary operations are:

A. Automobile repair shop
B. Dental Hygiene Clinic

4.60 Academic Administration

This subprogram includes academic administrative and managerial activities of offices or positions with college- or campus-wide responsibilities. It should include the offices and positions of academic vice-presidents, academic deans, deans of instruction, etc. It should not include departmental or divisional administrative activities related to specific instructional organizational units since provision is made to accound for these activities in the Instructional Program. It should not include offices or positions responsible for curriculum planning and development. These activities should be classified in 4.70 Course and Curriculum Development.

4.70 Course and Curriculum Development

This subprogram includes activities related to designing new courses, developing new course materials, and planning and implementing new curricular programs. It does not include faculty members time, or other resources associated with preparing for or conducting existing courses. It is therefore the resources and costs of development, rather than maintenance of existing courses and curricula. However, when a major revision is made to existing course materials or the mode in which such materials are presented is significantly changed, such costs may be identified with this subprogram.

4.80 Professional Personnel Development

This subprogram includes activities related to the development and improvement of the colleges instructional professional staff. It would include activities such as in-service training programs, sabbatical leaves, training institutes, seminars, workshops, etc.

5.0 Student Services

This program includes those activities provided by the college to assist and provide services for students, as well as to augment certain aspects of the instructional program.

5.10 Social and Cultural Development

This subprogram includes activities related to the students' social and cultural development outside of the context of the formal academic program. Objectives of this subprogram usually focus on personal hygiene, participatory recreational activities, involvement in civic affairs, and appreciation of various artistic and communication forms. It includes:

Student Activities: clubs, newspapers, etc.
Cultural Events: conferences, lectures, convocations, etc.
Student Organizations
Recreational Activities
Intramural Sports

5.20 Organized (Inter-collegiate) Athletics

This subprogram includes activities established for the purpose of competing with other colleges in basketball, baseball, track, swimming, tennis, golf, etc.

5.30 Counseling and Advisement

This subprogram includes activities such as counseling students and parents, evaluating student abilities (testing), assisting students in career planning, and assisting students in personal and social adjustment and development. It should also include related types of activities such as orientation, career laboratories, and career days. It should include centralized advisement activities if they are made available to students.

5.40 Placement Services

This subprogram includes activities related to placing students in the job market upon completion of all or a portion of a college program.

5.50 Financial Aid Administration

This subprogram includes activities established to administer the financial aid program of the college. It does not include revenue or expenditures for student loans or scholarships.

5.60 Student Records and Admissions

This subprogram includes activities related to developing, processing, maintaining, and distributing of student records; e.g.,

A. Admissions
B. Registration
C. Records
D. Transcripts
E. Transfer Evaluation
F. Degree Certification
G. Statistics

5.70 Health Services

This subprogram includes activities established to provide health services to students.

5.80 Services for Special Students

This subprogram includes activities established to provide non-instructional services to students with special needs or problems. It includes services for veterans, foreign students, and disadvantaged or handicapped students. Financial aid or compensatory instructional activities should not be included.

5.90 Student Service Administration

This subprogram includes activities established to administer the student service program. Included in this subprogram are those administrative offices and positions with college or campus-wide management responsibilities; e.g., vice-presidents of student services, deans of student personnel services, directors of student services, etc.

6.0 Institutional Support

This program consists of those activities within the institution that provide campus-wide support to the other programs.

6.10 Executive Management

This subprogram includes activities established for college-wide policy development, planning, management, institutional research, and evaluation.

6.20 Fiscal Operations

This subprogram includes activities related to fiscal accounting, control, management, and investment.

6.30 General Administrative Services

This subprogram includes services and general institutional expense which cannot be logically classified in one of the other subfunctions.

6.40 Logistical Services

This subprogram includes activities which provide procurement services, supply and maintenance of provisions, orderly movement of materials on campus, and security and safety services.

6.60 Administrative and Support Staff Services

This subprogram includes activities related to administrative and support staff development, improvement, and general services.

6.70 Community Relations

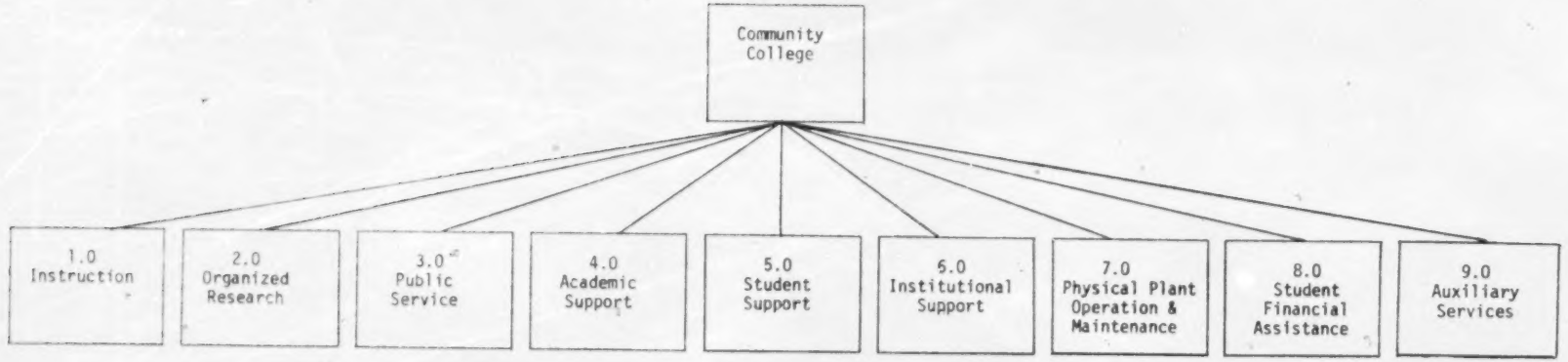
This subprogram includes activities established to maintain relationships with the general community and the college's alumni.

7.0 Physical Plant Operation and Maintenance

This program includes activities established to provide services and support related to the operation and maintenance of the physical plant. It includes the following activities:

A. Building Maintenance
B. Grounds Maintenance and Operation
C. Custodial and Janitorial Services
D. Utilities
E. Plant Operational Expense
(including insurance on buildings and equipment, electricity and water bills)
F. Repairs of Furniture and Equipment
G. Minor repairs, alterations or renovations of existing buildings financed from General Current Funds.

Organization of the Program Structure



1.10 Advanced & Professional
1.20 Occupational
1.30 Developmental
1.40 Community Instructional Service

3.10 Community Services

4.10 Learning Resources
4.40 Instructional Computing Service
4.50 Ancillary Op.
4.60 Academic Adm.
4.70 Course & Curriculum Development

5.10 Social & Cult. Development
5.20 Organized Ath.
5.30 Counseling & Advisement
5.40 Placement Servs.
5.50 Financial Aid
5.60 Student Records & Admissions
5.70 Health Services
5.80 Services for Special Students
5.90 Student Service Administration

6.10 Executive Management
6.20 Fiscal Operations
6.30 General Admin. & Logistical Services
6.60 Administrative & Support Staff Service
6.70 Community Relations

APPENDIX C

GLOSSARY

GLOSSARY

Associate in Arts (AA) Degree

The two-year degree which will transfer to the state university system.

Associate in Science (AS) Degree

The two-year degree which is awarded in those programs which are not necessarily designed for transfer to the state university system.

CCPF (Community College Program Fund)

Those monies allocated by the Legislature to operate the colleges for the next fiscal year.

CO&DS (Capital Outlay and Debt Service)

Trust funds established by the State under Article XII of the Florida Constitution with funds derived from a portion of fees collected for automobile license tag fees and distributed to school districts and community colleges to finance contruction of school and community college facilities and to service debts incurred by them for construction of educational facilities.

College Level -- AA Degree -- Freshman

Any student enrolled in college level courses who has as an educational objective an AA or higher degree and who has earned less than 24 semester (36 quarter) hours of college work at time of registration.

College Level -- AA Degree -- Sophomore

Any student enrolled in college level courses who has as an educational objective an AA or higher degree and who has earned 24 or more semester (36 quarter) hours of college work at time of registration.

College Level -- AS Degree -- Freshman

Any student enrolled in a planned program of college level courses requiring at least two years but less than four years for completion which culminates in the awarding of an Associate in Science degree and who has earned less than 24 semester (36 quarter) hours of college work at time of registration.

College Level -- AS Degree -- Sophomore

Any student enrolled in a planned program of college level courses requiring at least two years but less than four years for completion which culminated in the awarding of an Associate in Science degree and who has earned 24 or more semester (36 quarter) hours of college work at time of registration.

College Level -- Non-Degree -- Certificate

Any student enrolled in a sequential program of study in college-level courses not culminating in an associate degree but in which a certificate or other formal award is made.

College Level -- Non-Degree -- Non-Occupational

Any student enrolled in college level courses which are normally acceptable by other colleges at full (or virtually full) value toward a baccalaureate degree. These students are not working toward a certificate or an Associate of Arts degree.

College Level -- Non-Degree -- Occupational

Any student enrolled in a curriculum or courses designed to prepare students for immediate employment. The courses may or may not transfer to four-year colleges. Courses would tend not to transfer more than to transfer. Students would not be working toward a certificate or AS degree.

Direct Costs

Those costs associated with conducting activities classified according to the principles and definitions in the Program Structure (See Appendix A).

Educational and General Operations

Those activities supported by the general current fund and the restricted current fund.

Full Costs

Those costs related to producing a specific quantity of output. Full costing is accomplished only for instructional programs the assumption being that instruction is the production function of the Florida community colleges.

Full-Time -- Credit Student

Any degree credit student enrolled for 12 semester hours or more.

Full-Time Equivalent Enrollment (Annualized)

The total student semester hours divided by 30.

General Current Fund

The fund used to account for resources that are available for the general financial requirements of the college, the only restrictions being those imposed by law or the budget.

HEB (High Education Bonds)

Bonds sold by the State under the provision of Article XII of the Florida Constitution for the purpose of financing the construction of higher education facilities. The bonds are retired from the proceeds of revenue derived from a one percent gross utility receipt tax.

Restricted Current Fund

The fund used to account for resources that are available for the operation and support of the educational programs but are restricted by donors or other outside agencies as to the specific purpose for which they may be expended.

SBE (State Board of Education) Bonds

Bonds sold by the State Board of Education under the authority of the Constitution for and on behalf of school districts and community colleges. The bonds become a liability of the school district or college. They are serviced and retired by them from the distribution of CO&DS funds.

Unexpended Plant Fund

The fund used to account for resources that are available for the acquisition or construction of physical property to be used for institutional purposes and resources designated for the major repair and/or replacement of institutional property.

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Dr. Harold H. Kastner, Jr.	Assistant Director
Mrs. Jerry Smith	Secretary
Mrs. Virginia W. Christy	Administrative Assistant
Dr. Juanita Gibson	Civil Rights Compliance Coordinator
Mrs. Kathy Erle	Receptionist
Miss Leala Randall	Secretary

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Mrs. Nell Plappert	Staff Assistant
Mr. Jack R. Eberley	Administrator, Financial Planning and Analysis
Mr. Kenneth E. Jarrett	Administrator, Accounting and Budgeting Services
Dr. Robert N. Foss	Specialist, Business Management Services
Mr. Richard P. McAvoy	Specialist, Accounting and Budgeting Services
Mr. Solomon A. Ryles	Specialist, Financial Planning and Analysis
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Mr. Anthony J. Lobello	Research Associate, Management Information Systems
Mr. Harry L. Rudy	Data Administrator
Mr. John Burrill	Information Processor
Mrs. Wanda Taylor	Data Processor

(904/488-8597)

FLORIDA COMMUNITY COLLEGES

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Owen W. McDowell, Registrar
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(305) 632-1111

Broward Community College
225 E. Las Olas Boulevard
Ft. Lauderdale, Florida 33301
A. Hugh Adams, President
Glen Rose, Registrar
(Broward County)
(305) 525-4271

Central Florida Community College
P. O. Box 1388
Ocala, Florida 32670
Henry E. Goodlett, President
James F. Gilligan, Dean of Student Affairs
(Marion, Citrus, Levy Counties)
(904) 237-2111

Chipola Junior College
Marianna, Florida 32446
Raymond M. Deming, President
C. D. West, Jr., Registrar and Admissions Officer
(Jackson, Calhoun, Holmes, Liberty, Washington Counties)
(904) 482-4935

Daytona Beach Community College
P. O. Box 1111
Daytona Beach, Florida 32015
Charles H. Polk, President
Ronald J. Steinke, Dean of Student Development
(Volusia, Flagler Counties)
(904) 255-8131

Edison Community College
Fort Myers, Florida 33901
David G. Robinson, President
Max G. Rieves, Dean of Student Personnel
(Lee, Charlotte, Collier Counties)
(813) 481-2121

Florida Junior College at Jacksonville
Jacksonville, Florida 32202
Benjamin R. Wygal, President
Carolyn E. Luck, Registrar
(Duval, Nassau Counties)
(904) 358-1812

Florida Keys Community College
Key West, Florida 33040
John S. Smith, President
John Fasso, Registrar
(Monroe County)
(305) 296-9081

Gulf Coast Community College
5230 W. Highway 98
Panama City, Florida 32401
Lawrence W. Tyree, President
Harold N. Conrad, Registrar
Joe Burch, Director of Admissions
(Bay, Gulf Counties)
(904) 769-1551

Hillsborough Community College
P. O. Box 22127
Tampa, Florida 33622
Morton S. Shanberg, President
Howard L. Sinsley, Dean of Admissions & Records
(Hillsborough County)
(813) 879-7222

Indian River Community College
3209 Virginia Avenue
Fort Pierce, Florida 33450
Herman A. Heise, President
Joseph H. Colville, Director of Guidance
(St. Lucie, Indian River, Martin, Okeechobee Counties)
(305) 464-2000

Lake City Community College
Lake City, Florida 32055
Herbert E. Phillips, President
Alvin H. Dana, Registrar
(Columbia, Baker, Dixie, Gilchrist, Union Counties)
(904) 752-1822

Lake-Sumter Community College
Leesburg, Florida 32748
Paul P. Williams, President
H. W. Asbell, Dean of Admissions
(Lake, Sumter Counties)
(904) 787-3747

Manatee Junior College
P. O. Box 1849
5840 26th Street West
Bradenton, Florida 33506
Wilson F. Wetzler, President
Gilbert W. McNeal, Dean of Admissions and Records
(Manatee County)
(813) 755-1511

Miami-Dade Community College
Miami, Florida 33176
Peter Masiko, Jr., President
John Greb, Registrar (North)
John T. Stewart, Registrar (South)
Richard Yount, Registrar (Downtown)
Douglas Matthewson, Director of Admissions & Registration Services
Alan Bistreich, Director, Student Organization & Services Management (Admissions, Financial Aid, Registrar)
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North Florida Junior College
Turner Davis Drive
Madison, Florida 32340
Stephen T. McMahon, President
Mildred Bruner, Director of Admissions and Registrar
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Okaloosa-Walton Junior College
Niceville, Florida 32578
J. E. McCracken, President
Eugene S. Benvenutti, Registrar
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Palm Beach Junior College
4200 Congress Avenue
Lake Worth, Florida 33461
Harold C. Manor, President
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Pasco-Hernando Community College
2401 State Highway 41, North
Dade City, Florida 33525
Milton O. Jones, President
William F. Wilson, Coordinator of Records and Registrar
(Hernando, Pasco Counties)
(904) 567-6701

Pensacola Junior College
1000 College Boulevard
Pensacola, Florida 32504
T. Felton Harrison, President
Louis A. Ross, Registrar
(Escambia, Santa Rosa Counties)
(904) 476-5410

Polk Community College
999 Avenue H, N.E.
Winter Haven, Florida 33880
F. T. Lenfestey, President
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St. Johns River Junior College
5001 St. Johns Avenue
Palatka, Florida 32077
Robert L. McLendon, Jr., President
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St. Petersburg Junior College
P. O. Box 13489
St. Petersburg, Florida 33733
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Santa Fe Community College
P. O. Box 1530
Gainesville, Florida 32602
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Talmadge E. Mullis, Vice President, Student Development
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Seminole Community College
Sanford, Florida 32771
Earl S. Weldon, President
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South Florida Junior College
600 W. College Drive
Avon Park, Florida 33825
William A. Stallard, President
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444 Appleyard Drive
Tallahassee, Florida 32304
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Valencia Community College
P. O. Box 3028
1800 South Kirkman Road
Orlando, Florida 32802
James F. Gollattscheck, President
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Tallahassee, Florida
Ralph D. Turlington, Commissioner
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